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Report of the Human Rights Council

Programme budget for the biennium 2012-2013

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its nineteenth, twentieth and twenty-first sessions

Report of the Secretary-General

Summary

The General Assembly, in part V of its resolution 63/263, endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/63/629) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution 65/281, the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Human Rights Council, including those emanating from its September session. The present report therefore details additional budgetary requirements for the biennium 2012-2013, estimated at $7,461,800, and additional requirements of $985,400 to be considered in the context of the proposed programme budget for the biennium 2014-2015 resulting from resolutions and decisions adopted by the Council at its nineteenth, twentieth and twenty-first regular sessions, held in 2012, as contained in its report to the General Assembly (A/67/53 and Corr.1 and Add.1). It is proposed that the amount of $7,461,800 be financed through additional appropriations in the context of the contingency fund for the biennium 2012-2013. In addition, it is proposed that, as at 1 January 2013, one new P-3 post be established under section 24, Human rights, of the programme budget for the biennium 2012-2013 to support an independent expert, appointed by the Council in its resolution 19/10 on human rights and the environment.

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I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see A/63/629, para. 10), endorsed by the General Assembly in part V of its resolution 63/263, on the merit of an annual presentation to the General Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution 65/281, decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to inform the Assembly of the requirements resulting from resolutions and decisions adopted by the Council at its nineteenth, twentieth and twenty-first regular sessions, held in 2012 (A/67/53 and Corr.1 and Add.1).

2. The Human Rights Council adopted a number of resolutions and decisions by which it authorized relevant human rights bodies and special procedures to continue or undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications prior to the adoption of those resolutions and decisions. The Council was informed that the detailed resource requirements would be submitted to the General Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which it would be determined whether some of the additional requirements could be met from within the provisions of the programme budget for the biennium 2012-2013 and which of the additional requirements would be requested in the context of the contingency fund, established by the Assembly in its resolutions 41/213 and 42/211.

3. With regard to those resolutions and decisions that were orally revised prior to adoption by the Human Rights Council, either the revisions introduced had no impact on the statements of programme budget implications submitted to the Council or the related statements were modified and/or withdrawn.

4. Some of the requirements resulting from resolutions adopted by the Council relate to activities of a perennial nature, for which provisions were made in the programme budget for the biennium 2012-2013 in the amount of $3,066,900. They will continue to be included in the proposed programme budget for the biennium 2014-2015 for mandates extended beyond the current biennium.

5. The programme budget implications arising from the resolutions adopted at the nineteenth, twentieth and twenty-first regular sessions of the Human Rights Council give rise to total requirements of $13,605,300 for the biennium 2012-2013, of which $3,066,900 are of a perennial nature, $3,076,600 are expected to be absorbed within the existing resources, and $7,461,800 represent additional requirements for the biennium 2012-2013, including $2,130,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, $5,317,200 under section 24, Human rights and $13,700 under section 29E, Administration, Geneva. It is proposed that the additional requirements of $7,461,800 be financed from additional appropriations in the context of the contingency fund for the biennium 2012-2013. It is also proposed that, as at 1 January 2013, one new P-3 post be established under section 24, Human rights, of the programme budget for the

biennium 2012-2013. All of the requirements (new and perennial) are summarized in the annex to the present report.

6. In most of the resolutions adopted at its nineteenth, twentieth and twenty-first sessions, the Human Rights Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources. In each related programme budget implications statement, the attention of the Council was drawn to the provisions of section VI of General Assembly resolution 45/248 B and subsequent resolutions, the most recent of which was resolution 66/246, in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters, and also reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.

7. With regard to the requests made in a number of its resolutions, for example, 19/32 and 19/33 regarding, respectively, organizing a workshop/seminar and preparing a summary of the proceedings of the workshop, the attention of the Human Rights Council was drawn to the standard categories of final outputs in the programme narrative of the programme budget. In accordance with the existing standards, a meeting is considered to be intergovernmental if its membership consists of Governments and the organization of such a meeting involves substantive services, technical services and conference services. Meetings of expert groups and other meetings at which people serve in their individual capacities, not as the representatives of Governments, are not entitled to the same range of services as an intergovernmental meeting. Outputs, defined as seminars, workshops and symposia, are usually considered in the category of group training. Official reports to intergovernmental bodies should be fully processed by conference services. Working papers presented to expert group meetings, reports whose primary users are within the secretariat, and conference room and other background papers for intergovernmental bodies are not considered to be official reports and hence are not entitled to full conference services, in particular translation into all six official languages.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Resolution 19/5
Question of the realization in all countries of economic, social and cultural rights

8. Under the terms of paragraphs 19 and 20 of resolution 19/5, the Human Rights Council:

(a) Decided to focus on the issue of economic, social and cultural rights of women and the empowerment of women in that regard, including in the context of the achievement of the Millennium Development Goals, in consultation with States, relevant special procedures and United Nations bodies and agencies and other stakeholders, in its annual discussion on the integration of a gender perspective, to

be held at its twenty-first session, and requested the Office of the United Nations High Commissioner for Human Rights (OHCHR) to prepare and disseminate a report of the proceedings;

(b) Requested the Secretary-General to submit to the Council, at its twenty-second session, a report on the implementation of the resolution, with a special focus on economic, social and cultural rights of women and the empowerment of women in that regard, including in the context of the achievement of the Millennium Development Goals.

9. As a result of the adoption of resolution 19/5 by the Human Rights Council, additional requirements of $43,100 will arise to finance: (a) travel to Geneva and daily subsistence allowance for participation in consultations by two special rapporteurs and three panellists (one person from each of the five geographic regions) under section 24, Human rights; and (b) conference services for the processing and translation of the requested report under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013, as detailed in table 1 below.

Table 1

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	16 800	–	16 800
Subtotal section 2	**16 800**	**–**	**16 800**
Section 24, Human rights			
Travel of 2 experts to Geneva	13 500	–	13 500
Travel of 3 panellists to Geneva	12 800	–	12 800
Subtotal section 24	**26 300**	**–**	**26 300**
Total	**43 100**	**–**	**43 100**

10. Provisions for the estimated amount of $43,100 were not included in the programme budget for the biennium 2012-2013. However, every possible effort will be made to meet the additional requirements of $43,100 per year, including $16,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $26,300 under section 24, Human rights, from within the available resources approved under those sections of the programme budget for the biennium 2012-2013. No additional appropriation will be requested as a result of the adoption of the resolution.

B. Resolution 19/6
Special rapporteur in the field of cultural rights

11. Under the terms of paragraphs 8 and 11 of resolution 19/6, the Human Rights Council:

(a) Decided to extend, for a period of three years, the mandate of the current mandate holder as a special rapporteur in the field of cultural rights, as set out in the relevant United Nations human rights instruments;

(b) Requested the Special Rapporteur to report regularly to the Council and the General Assembly in accordance with their respective programmes of work.

12. The adoption of resolution 19/6 gives rise to estimated additional requirements of $982,800 for the implementation of the requested activities, including: (a) $156,800 for interpretation during field missions and for the conference services processing of the reports under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $826,000 for general temporary assistance at the P-3 level for 12 months per annum and at the General Service level for 6 months per annum, and for travel of the Special Rapporteur, including: (i) country visits (two missions of an average of 10 days' duration per annum); (ii) travel to Geneva to report to the Human Rights Council (one trip of 5 days' duration per annum); (iii) travel to New York to report to the General Assembly and to hold an annual consultation with States, the Office of the United Nations High Commissioner for Human Rights and relevant stakeholders (one trip of 5 days' duration per annum); (iv) travel to attend the annual meeting of special procedures (one trip of 5 days' duration per annum); and (v) two missions per year to Paris for consultations with the United Nations Educational, Scientific and Cultural Organization or to attend or follow up on relevant international conferences and events (two trips of 3 days' duration per annum), under section 24, Human rights, of the programme budget for the biennium 2012-2013.

13. The mandate of the Special Rapporteur, which replaced the mandate of an independent expert in the field of cultural rights, approved by the Human Rights Council by its resolution 10/23, falls under the category of activities considered to be of a perennial nature. Resources for such activities are provided in the amount of $722,800, including $156,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $566,000 under section 24, Human rights, of the programme budget for the biennium 2012-2013 (see para. 9 of the Secretary-General's report on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions (A/64/353)). Details of the additional requirements are provided in table 2 below.

Table 2

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	59 400	59 400	–
Post-session documentation	97 400	97 400	–
Subtotal section 2	**156 800**	**156 800**	**–**
Section 24, Human rights			
General temporary assistance at the P-3 level for 12 months and at the General Service level for 6 months annually	692 000	449 300	242 700
Travel of the Special Rapporteur: 2 missions, 3 trips to Geneva, 2 international events and 1 trip to New York	134 000	116 700	17 300
Subtotal section 24	**826 000**	**566 000**	**260 000**
Total	**982 800**	**722 800**	**260 000**

14. With regard to the estimated additional requirements of $260,000, every possible effort will be made to absorb them within the existing resources under section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation will be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements will continue to be considered in the context of the proposed programme budgets.

C. Resolution 19/10
Human rights and the environment

15. Under the terms of paragraph 2 of resolution 19/10, the Human Rights Council decided to appoint, for a period of three years, an independent expert on the issue of human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment, whose tasks would be:

(a) To study, in consultation with Governments, relevant international organizations and intergovernmental bodies, including the United Nations Environment Programme (UNEP) and relevant multilateral environment agreements, human rights mechanisms, local authorities, national human rights institutions, civil society organizations, including those representing indigenous peoples and other persons in vulnerable situations, the private sector and academic institutions, the human rights obligations, including non-discrimination obligations, relating to the enjoyment of a safe, clean, healthy and sustainable environment;

(b) To identify, promote and exchange views on best practices relating to the use of human rights obligations and commitments to inform, support and strengthen

environmental policymaking, especially in the area of environmental protection, and, in that regard, to prepare a compendium of best practices;

(c) To make recommendations, consistent with her or his mandate, that could help the realization of the Millennium Development Goals, in particular Goal 7;

(d) To take into account the results of the United Nations Conference on Sustainable Development to be held in Rio de Janeiro, Brazil, in June 2012, and to contribute a human rights perspective to follow-up processes;

(e) To apply a gender perspective by, inter alia, considering the particular situation of women and girls and identifying gender-specific discrimination and vulnerabilities;

(f) To work in close coordination, while avoiding unnecessary duplication, with other special procedures and subsidiary organs of the Council, relevant United Nations bodies and the treaty bodies, taking into account the views of other stakeholders, including relevant regional human rights mechanisms, national human rights institutions, civil society organizations and academic institutions;

(g) To submit a first report, including conclusions and recommendations, to the Council at its twenty-second session and annually thereafter.

16. The adoption of resolution 19/10 gives rise to estimated additional requirements of $1,398,000, including: (a) $898,000 for simultaneous interpretation at the consultative meeting in Geneva and during country visits, and for the conference services processing of eight documents per year, under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $496,200 for one P-3 post (12 months per annum) and general temporary assistance at the P-3 level (six months per annum) and at the General Service level (six months per annum); travel of the independent expert: (i) to conduct country visits (two missions of an average of 10 days' duration per annum); (ii) to report to the Council in Geneva (one trip of 5 days' duration per annum); (iii) to hold an annual consultation with States, the Office of the United Nations High Commissioner for Human Rights and other relevant stakeholders (one trip of 5 days' duration per annum); (iv) to attend the annual meeting of special procedures (one trip of 5 days' duration per annum); (v) to consult with UNEP in Nairobi (one trip of 3 days' duration per annum); and (vi) to participate in follow-up to the United Nations Conference on Sustainable Development (one trip of 3 days' duration per annum); travel of staff: (i) to accompany the independent expert during country visits (two missions of an average of 10 days' duration per annum); (ii) to accompany the independent expert to Nairobi for consultations with UNEP; and (iii) to accompany the independent expert in follow-up to the United Nations Conference on Sustainable Development; local transportation, security, communications and other miscellaneous expenses during field missions; travel of representatives/meeting participants (five trips per annum from each region) to attend an annual consultation in Geneva with the independent expert, States, relevant United Nations treaty bodies and other relevant stakeholders; and travel of representatives/mandate holders: two trips of 3 days' duration to Geneva per annum to allow a treaty body member and another special procedures mandate holder to attend the annual consultation of the independent expert; consultancy (six months at the P-3 level per annum) to assist the mandate holder in the preparation of thematic studies and the compendium on best practices and to provide consultancy support on

technical matters related to his or her annual report to the Council, under section 24, Human rights; and (c) $3,800 for sound technician/recording services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013, as detailed in table 3 below.

Table 3

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembiy and Economic and Social Council affairs and conference management			
Simultaneous interpretation	353 800	–	353 800
Post-session documentation	544 200	–	544 200
Subtotal section 2	**898 000**	**–**	**898 000**
Section 24, Human rights			
Consultant: at the P-3 level for 6 months per annum	60 000	–	60 000
Staff: 1 P-3 for 12 months and general temporary assistance (1 P-3 and 1 GS) for 6 months	254 100	–	254 100
Travel, independent expert: 2 country visits, 3 trips to Geneva, 1 trip to Nairobi, 1 trip for follow-up to the United Nations Conference on Sustainable Development	76 600	–	76 600
Travel staff: to accompany independent expert for 2 country visits, 1 trip to Nairobi, 1 trip for follow-up to the United Nations Conference on Sustainable Development	26 700	–	26 700
Local costs: local transportation, security, communications, other miscellaneous costs	9 000	–	9 000
Travel of representatives to Geneva for annual consultation: 5 other representatives	27 100	–	27 100
Travel of representatives to Geneva for annual consultation: 2 mandate holders	42 700	–	42 700
Subtotal section 24	**496 200**	**–**	**496 200**
Section 29E, Administration, Geneva			
Sound technician(s)/recording	3 800	–	3 800
Subtotal section 29E	**3 800**	**–**	**3 800**
Total	**1 398 000**	**–**	**1 398 000**

17. Provisions for the requested activities are not included in the programme budget for the biennium 2012-2013. Therefore, additional appropriations in the amount of $1,398,000, including $898,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, $496,200 under

section 24, Human rights, and $3,800 under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013 will be sought under the terms of the contingency fund for the biennium 2012-2013. In addition, the amount of $8,700 will be required under section 37, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

D. Resolution 19/11
Rights of persons with disabilities: participation in political and public life

18. Under the terms of paragraphs 13 and 14 of resolution 19/11, the Human Rights Council:

(a) Decided that its next annual interactive debate on the rights of persons with disabilities would be held at its twenty-second session, and that it would focus on the work and employment of persons with disabilities;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to prepare a study on the work and employment of persons with disabilities, in consultation with States and other relevant stakeholders, including the International Labour Organization, regional organizations, the Special Rapporteur on Disabilities of the Commission for Social Development, civil society organizations, including organizations of persons with disabilities, and national human rights institutions, and requested that the study be made available on the website of the Office of the High Commissioner, in an accessible format, prior to the twenty-second session of the Council.

19. The adoption of resolution 19/11 gives rise to additional requirements of $84,200 for the implementation of the requested activities, including: (a) $35,000 for the processing and translation of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $49,200 for consultancy at the P-3 level for one month to produce an accessible version of the study, and travel and daily subsistence allowance for three days for five panellists (one from each region) and their respective personal assistants to participate in the interactive dialogue, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 4 below.

Table 4
(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	35 000	–	35 000
Subtotal section 2	**35 000**	**–**	**35 000**

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 24, Human rights			
Travel of 5 panellists and their assistants to Geneva	42 700	–	42 700
Consultancy at the P-3 level for one month	6 500	–	6 500
Subtotal section 24	**49 200**	**–**	**49 200**
Total	**84 200**	**–**	**84 200**

20. Provisions for the requested activities are not included in the programme budget for the biennium 2012-2013. Therefore, additional appropriations in the amount of $84,200, including $35,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,200 under section 24, Human rights, of the programme budget for the biennium 2012-2013 will be sought under the terms of the contingency fund for the biennium 2012-2013.

E. Resolution 19/12
Situation of human rights in the Islamic Republic of Iran

21. Under the terms of paragraphs 1 and 3 of resolution 19/12, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of his mandate to the Council at its twenty-second session and to the General Assembly at its sixty-seventh session.

22. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total requirements of $414,500, as follows: (a) $156,800 for simultaneous interpretation services for the delegation while it is on mission, and the conference services processing of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $257,700 for general temporary assistance at the P-3 level for 12 months; travel resources for: (i) two missions of the Special Rapporteur to the Islamic Republic of Iran, neighbouring or other relevant States, of an average duration of 15 days each, and three trips to Geneva per year (each of 5 days' duration) for consultations, to attend the annual meeting of special rapporteurs and to present reports to the Human Rights Council; (ii) one trip of the Special Rapporteur to New York (of 5 days' duration) to present a report to the General Assembly; and (iii) travel of staff to accompany the Special Rapporteur during the field missions to the Islamic Republic of Iran and on the trip to New York; and miscellaneous expenses, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 5 below.

Table 5
(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	121 800	121 800	–
Post-session documentation	35 000	35 000	–
Subtotal section 2	**156 800**	**156 800**	**–**
Section 24, Human rights			
General temporary assistance: 1 P-3 for 12 months	184 500	–	184 500
Travel of the Special Rapporteur: 3 trips to Geneva annually and 2 country missions annually	44 600	44 600	–
Travel of the Special Rapporteur to New York to report to the General Assembly	8 200	8 200	–
Travel of staff to accompany the Special Rapporteur on country missions	12 400	12 400	–
Local costs: transportation, security, communications, miscellaneous	8 000	8 000	–
Subtotal section 24	**257 700**	**73 200**	**184 500**
Total	**414 500**	**230 000**	**184 500**

23. Of the total amount of $414,500 required for the implementation of the activities requested in the resolution, the provisions of $156,800, under section 2, General Assembly and Economic and Social Council affairs and conference management, and $73,200, under section 24, Human rights, are already included in the programme budget for the biennium 2012-2013. With regard to the estimated additional requirements of $184,500, every possible effort will be made to absorb them within the existing resources under section 24. No additional appropriation will be sought as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements will continue to be considered in the context of the proposed programme budgets.

F. Resolution 19/13
The situation of human rights in the Democratic People's Republic of Korea

24. Under the terms of paragraphs 3 and 8 of resolution 19/13, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur, in accordance with the Council resolution 16/8, for a period of one year;

(b) Invited the Special Rapporteur to submit regular reports on the implementation of his mandate to the Council and to the General Assembly.

25. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature. Resources for such activities are provided in the total amount of $231,400, including: (a) $156,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, for simultaneous interpretation and processing of documentation; and (b) $74,600 under section 24, Human rights, of the programme budget for the biennium 2012-2013, for activities of the Special Rapporteur, including travel of the Special Rapporteur and staff, and general operating expenses incurred during field missions, as detailed in table 6 below.

Table 6

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	59 400	59 400	–
Post-session documentation	97 400	97 400	–
Subtotal section 2	**156 800**	**156 800**	**–**
Section 24, Human rights			
3 trips of the Special Rapporteur to Geneva annually and 2 country missions annually	48 000	48 000	–
Travel of the Special Rapporteur to New York to report to the General Assembly	8 700	8 700	–
Travel of staff to accompany the Special Rapporteur on 2 country missions annually	9 900	9 900	–
Local costs: transportation, security, communications, etc.	8 000	8 000	–
Subtotal section 24	**74 600**	**74 600**	**–**
Total	**231 400**	**231 400**	**–**

26. No additional appropriation will be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements will continue to be considered in the context of the proposed programme budgets.

G. Resolution 19/17
Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the Occupied Syrian Golan

27. Under the terms of paragraphs 9 and 11 of resolution 19/17, the Human Rights Council:

(a) Decided to dispatch an independent international fact-finding mission, to be appointed by the President of the Council, to investigate the implications of the Israeli settlements for the civil, political, economic, social and cultural rights of the Palestinian people throughout the Occupied Palestinian Territory, including East Jerusalem, with a mandate ending upon the submission of a report to the Council, and called upon Israel, the occupying Power, not to obstruct the process of investigation and to cooperate fully with the mission;

(b) Requested the Secretary-General to report on the implementation of the resolution at its twentieth session.

28. The requested activities fall under the category of activities considered to be of a perennial nature. Resources for such activities are provided in the programme budget for the biennium 2012-2013 in the total amount of $290,000, including: (a) $88,300 for interpretation during the field mission and the translation of post-session documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $201,700 for: (i) travel and accommodation for three commissioners with four support staff and other staff members, including a coordinator, a legal adviser and a security officer, to Geneva, Cairo and Lebanon; (ii) consultancy for six months and travel of a thematic expert at the P-3 level; and (iii) local costs for transportation, communications, consumables and other costs, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 7 below.

Table 7

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation on mission, plus post-session documentation	88 300	88 300	–
Subtotal section 2	**88 300**	**88 300**	–
Section 24, Human rights			
Travel and accommodation for 3 commissioners with 4 support staff and other staff members to Geneva, Cairo and Lebanon	90 900	90 900	–
Consultancy: thematic expert at the P-3 level for 2 months	105 300	105 300	–
Local costs: transportation, communications, consumables and other costs	5 500	5 500	–
Subtotal section 24	**201 700**	**201 700**	–
Total	**290 000**	**290 000**	–

29. No additional appropriation will be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur,

the related requirements will continue to be considered in the context of the proposed programme budgets.

H. Resolution 19/20
The role of good governance in the promotion and protection of human rights

30. Under the terms of paragraph 5 of resolution 19/20, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare, in consultation with relevant United Nations agencies, programmes and funds, and to present to the Council at its twenty-fourth session, a report outlining the role of the public service as an essential component of good governance in the promotion and protection of human rights, including a compilation of good practices based on information received from the aforementioned stakeholders.

31. The adoption of the resolution gives rise to estimated additional requirements of $78,500 for the implementation of the requested activities, including: (a) $35,000 for the translation of documentation into all official languages under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $43,500 for consultancy at the P-5 level for two months to prepare the report, including the compilation of good practices, as detailed in table 8 below.

Table 8
(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Translation of documentation	35 000	–	35 000
Subtotal section 2	**35 000**	–	**35 000**
Section 24, Human rights			
Consultancy at the P-5 level for 2 months	43 500	–	43 500
Subtotal section 24	**43 500**	–	**43 500**
Total	**78 500**	–	**78 500**

32. Provisions for the requested activities are not included in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $78,500, including $35,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $43,500 under section 24, Human rights, of the programme budget for the biennium 2012-2013 will be sought in the context of the contingency fund for the biennium 2012-2013.

I. Resolution 19/21
Situation of human rights in Myanmar

33. Under the terms of paragraphs 18 and 20 of resolution 19/21, the Human Rights Council:

(a) Decided to extend for one year the mandate of the Special Rapporteur on the situation of human rights in Myanmar, in accordance with Commission on Human Rights resolutions 1992/58 of 3 March 1992 and 2005/10 of 14 April 2005, and Human Rights Council resolutions 7/32 of 28 March 2008, 10/27 of 27 March 2009, 13/25 of 26 March 2010 and 16/24 of 25 March 2011, and invited the Special Rapporteur to include in his next report, inter alia, further recommendations on the needs of Myanmar, including with regard to technical assistance and capacity-building;

(b) Request the Special Rapporteur to submit a progress report to the General Assembly at its sixty-seventh session, and to the Human Rights Council in accordance with its annual programme of work.

34. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature. Resources for such activities in the amount of $230,400 are provided in the programme budget for the biennium 2012-2013, including: (a) $156,800 for simultaneous interpretation during field missions and conference services documentation processing under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $73,600 under section 24, Human rights, for activities of the Special Rapporteur, including trips to Myanmar, neighbouring or other relevant States of an average duration of 15 days each; three trips to Geneva per year (each of 5 days' duration) for consultations, to attend the annual meeting of special rapporteurs and to present reports to the Council; and one trip (each year) to New York (of 5 days' duration) to present a report to the General Assembly; travel of staff to accompany the Special Rapporteur during the field missions and the trip to New York; and (c) general operating expenses incurred during field missions, including transportation, security, communications and other miscellaneous expenses, as detailed in table 9 below.

Table 9

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	59 400	59 400	–
Post-session documentation	97 400	97 400	–
Subtotal section 2	**156 800**	**156 800**	**–**
Section 24, Human rights			
3 trips of the Special Rapporteur to Geneva annually and 2 country missions annually	48 000	48 000	–

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Travel of the Special Rapporteur to New York to report to the General Assembly	8 700	8 700	–
Travel of staff to accompany the Special Rapporteur on 2 country missions annually	8 900	8 900	–
Local costs: transportation, security, communications, etc.	8 000	8 000	–
Subtotal section 24	**73 600**	**73 600**	**–**
Total	**230 400**	**230 400**	**–**

35. As the related provisions in the amount of $230,400 are included in the programme budget for the biennium 2012-2013, no additional appropriation will be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements will continue to be considered in the context of the proposed programme budgets.

J. Resolution 19/22
Human rights situation in the Syrian Arab Republic

36. Under the terms of paragraphs 14, 15, 16 and 21 of resolution 19/22, the Human Rights Council:

(a) Decided to extend the mandate of the commission of inquiry, established by the Council in its resolution S-17/1, and requested the commission to continue its work, to provide an oral update to the Council at an interactive dialogue at its twentieth session, and to present a written updated report at an interactive dialogue at its twenty-first session;

(b) Requested the commission of inquiry to conduct and continuously update a mapping exercise of gross violations of human rights since March 2011, including an assessment of casualty figures, and to publish it periodically;

(c) Invited the Office of the United Nations High Commissioner for Human Rights to facilitate the safe and secure storage of information and evidence, gathered by the commission of inquiry, on violations and abuses of international human rights law in the Syrian Arab Republic since March 2011;

(d) Decided to transmit the updated reports of the commission of inquiry to all relevant United Nations bodies and the Secretary-General for appropriate action, and requested the Secretary-General to present a report on the implementation of the resolution to the Council at its twentieth and twenty-first sessions.

37. The adoption of resolution 19/22 gives rise to additional requirements of $2,100,100 for the implementation of the requested activities, including: (a) $786,900 for the core secretariat to support the commission: general temporary assistance and travel resources to provide for one P-5 coordinator, eight P-3/P-4 officers (legal, investigative, security and interpretation) and three assistants, as well as for seconded military and gender advisers for a period of between one and six months, depending on the responsibilities of the position; (b) $27,900 for

consultancy and travel resources for a pathologist for one month; (c) $330,500 for travel and accommodation for the commissioners to Geneva, the Syrian Arab Republic and neighbouring countries, as well as close protection detail; (d) $203,000 for travel and accommodation for staff accompanying the commissioners; (e) $94,000 for local costs for transportation, communications, consumables and other costs; and (f) $657,800 for conference services, including $144,200 for interpretation and $513,600 for the processing and translation of documentation.

38. The additional resource requirements of $2,100,100, including $657,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $1,442,300 under section 24, Human rights, of the programme budget for the biennium 2012-2013 are detailed in table 10 below.

Table 10

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	144 200	–	144 200
In-session and post-session documentation	513 600	–	513 600
Subtotal section 2	**657 800**	**–**	**657 800**
Section 24, Human rights			
Core secretariat to support the commission, salaries and travel of 1 P-5 coordinator, 8 P-3/P-4 officers (legal, investigative, security and interpretation), 3 assistants and seconded military and gender advisers	786 900	–	786 900
Consultancy and travel of a pathologist for 1 month	27 900	–	27 900
Travel and accommodation of the commissioners to Geneva, the Syrian Arab Republic and neighbouring countries, plus close protection detail	330 500	–	330 500
Travel and accommodation for staff accompanying the commissioners	203 000	–	203 000
Local costs: transportation, communications, consumables and other costs	94 000	–	94 000
Subtotal section 24	**1 442 300**	**–**	**1 442 300**
Total	**2 100 100**	**–**	**2 100 100**

39. Provisions for the requested activities are not included in the programme budget for the biennium 2012-2013. Therefore, an additional appropriation of $2,100,100 would be required to support the new mandate resulting from the adoption of the resolution.

40. In April 2012, the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments of $2,100,100 under provisions of General Assembly resolution 66/249, on unforeseen and extraordinary expenses, was sought and received. The related expenditures were reported in the context of the first performance report of the Secretary-General on the programme budget for the biennium 2012-2013 (A/67/592). Therefore, no additional appropriations will be sought in the context of the present report for activities requested in resolution 19/22.

K. Resolution 19/24 The Social Forum

41. Under the terms of paragraphs 6 and 9 of resolution 19/24, the Human Rights Council:

(a) Decided that the Social Forum would meet for three working days in 2012, in Geneva, on dates suitable for the participation of representatives of States Members of the United Nations and of the broadest possible range of other stakeholders, especially from developing countries, and should focus on the theme "People-centred development and globalization";

(b) Requested the United Nations High Commissioner for Human Rights to facilitate participation in the 2012 Social Forum in order to contribute to interactive dialogues and debate at the Forum, and to assist the Chair-Rapporteur as resource persons, of up to 10 experts, including representatives from civil society and grass-roots organizations in developing countries.

42. The adoption of resolution 19/24 gives rise to additional requirements of $110,000 for return travel to Geneva and daily subsistence allowance for four days for 10 experts under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 11 below.

Table 11
(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 24, Human rights			
Travel of 10 experts to Geneva	110 000	58 800	51 200
Subtotal section 24	**110 000**	**58 800**	**51 200**
Total	**110 000**	**58 800**	**51 200**

43. Of the total amount of $110,000 required for the implementation of the activities requested in the resolution, provisions of $58,800 were made under section 24, Human rights, of the programme budget for the biennium 2012-2013. With regards to a net additional provision of $51,200, every possible effort will be made to absorb that amount within the existing resources under section 24. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

L. Resolution 19/28
Assistance to Somalia in the field of human rights

44. Under the terms of paragraph 12 of resolution 19/28, the Human Rights Council requested the Secretary-General to submit to the Council, at its twenty-first session, a report assessing current United Nations support for efforts in Somalia to end all human rights abuses and combat impunity, as reflected in the report of the Working Group on the Universal Periodic Review on Somalia, and containing proposals for a more integrated approach across the United Nations system, considering in this context the role of the field presence of the Office of the United Nations High Commissioner for Human Rights in Somalia.

45. The adoption of the resolution gives rise to additional requirements in the amount of $18,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013, for the translation into all official United Nations languages of a report, not exceeding 10,700 words, to be submitted to the Council at its twenty-first session, as detailed in table 12 below.

Table 12
(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Translation of documentation	18 400	–	18 400
Subtotal section 2	**18 400**	**–**	**18 400**
Total	**18 400**	**–**	**18 400**

46. Provisions for the requested activity were not made in the programme budget for the biennium 2012-2013. However, every possible effort will be made to absorb the additional amount of $18,400 from within the existing resources under section 2, General Assembly and Economic and Social Council affairs and conference management. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

M. Resolution 19/29
Technical assistance and capacity-building for Yemen in the field of human rights

47. Under the terms of paragraph 10 of resolution 19/29, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to present to the Council, at its twenty-first session, a progress report on the situation of human rights in Yemen and on the follow-up to the resolution and Council resolution 18/19.

48. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $79,300, including: (a) $30,100 for the translation and processing of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $49,200 for travel of two staff members of the Office of the United Nations High Commissioner for Human Rights on mission to Yemen (including local travel between Sana'a, Taiz, Aden and other cities) for eight weeks; security escort wages, travel and accommodation; and operating costs, including transport and administrative support, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 13 below.

Table 13

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
In-session and post-session documentation	30 100	–	30 100
Subtotal section 2	**30 100**	**–**	**30 100**
Section 24, Human rights			
Travel of 2 OHCHR staff members on mission to Yemen (including local travel between Sana'a, Taiz, Aden and other cities) for 8 weeks	25 300	–	25 300
Security escort wages, travel and accommodation	18 200	–	18 200
Operating costs: local costs, including transportation, communications and other administrative support	5 700	–	5 700
Subtotal section 24	**49 200**	**–**	**49 200**
Total	**79 300**	**–**	**79 300**

49. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations in the amount of $79,300, including $30,100 under section 2, General Assembly and Economic and Social Council affairs and conference management and $49,200 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

N. Resolution 19/32
Human rights and unilateral coercive measures

50. Under the terms of paragraph 16 (a) and (b) of resolution 19/32, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights:

(a) To organize, prior to the twenty-third session of the Council, a workshop on the various aspects relating to the impact of the application of unilateral coercive measures on the enjoyment of human rights by the affected populations in the States targeted, with the participation of States, academic experts and civil society representatives;

(b) To prepare a report on the proceedings of the workshop and to submit it to the Council at its twenty-third session.

51. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $287,900, including: (a) $48,700 for interpretation services for a one-day workshop, the translation into all official languages of the summary report and its publication, under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $238,200 under section 24, Human rights, for: (i) general temporary assistance at the P-3 level and at the General Service (Other level), both for six months; (ii) travel to and daily subsistence allowance in Geneva for two days for 10 international academic experts from all regions; and (iii) travel to and daily subsistence allowance in Geneva for two days for 10 civil society representatives from all regions; and (c) $1,000 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013, as detailed in table 14 below.

Table 14
(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	6 000	–	6 000
Post-session documentation	42 700	–	42 700
Subtotal section 2	**48 700**	**–**	**48 700**
Section 24, Human rights			
General temporary assistance: 1 P-3 and 1 G-5 for 6 months	161 200	–	161 200
Travel: 10 international academic experts to Geneva	38 500	–	38 500
Travel: 10 civil society representatives to Geneva	38 500	–	38 500
Subtotal section 24	**238 200**	**–**	**238 200**

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 29E, Administration, Geneva			
Sound technician(s)/recording	1 000	–	1 000
Subtotal section 29E	**1 000**	**–**	**1 000**
Total	**287 900**	**–**	**287 900**

52. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $287,900, including $48,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, $238,200 under section 24, Human rights and $1,000 under section 29E, Administration, Geneva, will be sought under the terms of the contingency fund for the biennium 2012-2013.

O. Resolution 19/33
Enhancement of international cooperation in the field of human rights

53. Under the terms of paragraph 18 (a) and (b) of resolution 19/33, the Human Rights Council requested the Office of the High Commissioner for Human Rights:

(a) To organize, before the twenty-second session of the Council, from within existing resources, a seminar on the enhancement of international cooperation in the field of human rights, with the participation of States, relevant United Nations agencies, funds and programmes, and other stakeholders, including academic experts and civil society, in addition to a member of the Advisory Committee. The seminar would build upon the study prepared by the Advisory Committee, including the recommendations contained therein;

(b) To prepare a report on the deliberations held during the seminar and to submit it to the Council at its twenty-second session.

54. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $73,600, including: (a) $65,300 for interpretation services in all United Nations official languages for a one-day seminar in Geneva, and the translation and processing of the report on the seminar, under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $7,300 for travel and daily subsistence allowance in Geneva for one Advisory Committee member under section 24, Human rights; and (c) $1,000 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013, as detailed in table 15 below.

Table 15

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	14 600	–	14 600
Post-session documentation	50 700	–	50 700
Subtotal section 2	**65 300**	**–**	**65 300**
Section 24, Human rights			
Travel of 1 expert to Geneva	7 300	–	7 300
Subtotal section 24	**7 300**	**–**	**7 300**
Section 29E, Administration, Geneva			
Sound technician(s)/recording	1 000	–	1 000
Subtotal section 29E	**1 000**	**–**	**1 000**
Total	**73 600**	**–**	**73 600**

55. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. However, as requested in the resolution, every possible effort will be made to absorb these additional requirements of $73,600 within the existing resources under sections 2, 24 and 29E of the programme budget for the biennium 2012-2013. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

P. Resolution 19/35
The promotion and protection of human rights in the context of peaceful protests

56. Under the terms of paragraphs 8 and 10 of resolution 19/35, the Human Rights Council requested the United Nations High Commissioner for Human Rights:

(a) To prepare and submit a thematic report to the Council, prior to its twenty-second session, on effective measures and best practices to ensure the promotion and protection of human rights in the context of peaceful protests;

(b) In preparing the thematic report, to draw from the experience of treaty bodies and to seek the views of States and relevant partners, such as United Nations agencies, regional organizations, national human rights institutions and civil society organizations.

57. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $50,600, including: (a) $35,000 for the translation and processing of the report under section 2, General Assembly and Economic and

Social Council affairs and conference management; and (b) $15,600 for consultancy at the P-4 level for two months to seek the views of all the above-mentioned stakeholders and draft the report, as the Secretariat has no specific expertise in this area, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 16 below.

Table 16
(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management	35 000	–	35 000
Subtotal section 2	**35 000**	–	**35 000**
Section 24, Human rights			
Consultancy at the P-4 level for 2 months	15 600	–	15 600
Subtotal section 24	**15 600**	–	**15 600**
Total	**50 600**	–	**50 600**

58. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $50,600, including $35,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $15,600 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

Q. Resolution 19/36
Human rights, democracy and the rule of law

59. Under the terms of paragraphs 24, 26 and 27 of resolution 19/36, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights, in consultation with States, national human rights institutions, civil society, relevant intergovernmental bodies and international organizations, to draft a study on common challenges facing States in their efforts to secure democracy and the rule of law from a human rights perspective, as well as on lessons learned and best practices in the engagement of the State with the international community to support such processes, and to present the study to the Council at its twenty-second session;

(b) Decided to organize, at its twenty-third session, a panel discussion on common challenges facing States in their efforts to secure democracy and the rule of law from a human rights perspective, as well as on lessons learned and best practices in the engagement of the State with the international community to support such processes;

(c) Requested the Office of the High Commissioner to prepare a report on the outcome of the panel discussion in the form of a summary.

60. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $100,700, including: (a) $51,300 for the translation and processing of the report under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $49,400 for travel to and from Geneva and daily subsistence allowance for five panellists (one from each region) and for consultancy at the P-4 level for two months to prepare the study, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 17 below.

Table 17

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Translation of documentation	51 300	–	51 300
Subtotal section 2	**51 300**	**–**	**51 300**
Section 24, Human rights			
Travel of 5 experts (1 from each region) to Geneva	33 800	–	33 800
Consultancy at the P-4 level for 2 months	15 600	–	15 600
Subtotal section 24	**49 400**	**–**	**49 400**
Total	**100 700**	**–**	**100 700**

61. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. However, every possible effort will be made to meet the additional requirements of $100,700 from within the available resources, approved under sections 2 and 24 of the programme budget for the biennium 2012-2013. No additional appropriation will be requested as a result of the adoption of the resolution.

R. Resolution 19/38
The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation

62. Under the terms of paragraph 13 of resolution 19/38, the Human Rights Council requested the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights to present to the Council, at its twenty-second session, an in-depth

study on the negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the application by States of the maximum available resources to the full realization of all human rights, in particular economic, social and cultural rights, with special attention paid to developing countries and countries with economies in transition burdened by foreign debt.

63. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $64,500, including: (a) $44,500 for the translation and processing of the study under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $20,000 for consultancy at the P-3 level for three months to assist the Independent Expert with technical aspects of the study under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 18 below.

Table 18

(United States dollars)

	Total requirements (annual or biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Processing of documentation	44 500	–	44 500
Subtotal section 2	**44 500**	**–**	**44 500**
Section 24, Human rights			
Consultancy at the P-3 level for 3 months	20 000	–	20 000
Subtotal section 24	**20 000**	**–**	**20 000**
Total	**64 500**	**–**	**64 500**

64. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $64,500, including $44,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $20,000 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

S. Resolution 20/1
Trafficking in persons, especially women and children: access to effective remedies for trafficked persons and their right to an effective remedy for human rights violations

65. Under the terms of paragraph 8 of resolution 20/1, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to organize, in close cooperation with the Special Rapporteur on trafficking in persons, especially women and children, consultations with States, regional intergovernmental

bodies and organizations and civil society on the draft basic principles on the right to effective remedy for trafficked persons, and to submit a summary thereon to the Council at its twenty-sixth session.

66. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $642,900 for the implementation of the requested activities, including: (a) $119,300 for conference services for the four regional consultations, each held for two days with States and relevant stakeholders, including two documents in three languages as well as interpretation for the two-day meeting, and for the translation of the requested summary report on the consultations, under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $384,000 for general temporary assistance for 12 months annually at the P-3 level for two years to assist in the organization of four regional consultations, and travel to each of four regional meetings for the Special Rapporteur, two supporting OHCHR staff and 10 to 12 regional experts; under section 24, Human rights; and (c) $1,200 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013, as detailed in table 19 below.

Table 19

(United States dollars)

	Total requirements	*Included in the 2012-2013 budget*	*Net additional requirements 2012-2013*	*Net requirements for the 2014-2015 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Interpretation	74 800	–	74 800	–
Pre-session documentation	20 200	–	20 200	–
Post-session documentation	24 300	–	24 300	–
Subtotal section 2	**119 300**	**–**	**119 300**	**–**
Section 24, Human rights				
General temporary assistance at the P-3 level for 24 months	369 000	–	230 600	138 400
Travel of the Special Rapporteur	23 900	–	23 900	–
Travel of regional experts	97 200	–	97 200	–
Travel of 2 OHCHR staff	32 300	–	32 300	–
Subtotal section 24	**522 400**	**–**	**384 000**	**138 400**
Section 29E, Administration, Geneva				
Sound technician/recording	1 200	–	1 200	–
Subtotal section 29E	**1 200**	**–**	**1 200**	**–**
Total	**642 900**	**–**	**504 500**	**138 400**

67. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $504,500, including $119,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $384,000 under section 24, Human rights, and $1,200 under section 29E, Administration, Geneva, will be sought under the terms of the contingency fund for the biennium 2012-2013. The additional requirements of $138,400 for 2014 will be considered in the context of the proposed programme budget for the biennium 2014-2015.

68. In addition, the amount of $26,200 will be required under section 37, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2012-2013.

T. Resolution 20/4
The right to a nationality: women and children

69. Under the terms of paragraph 15 of resolution 20/4, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to prepare, in consultation with the Office of the United Nations High Commissioner for Refugees, the Working Group on the issue of discrimination against women in law and in practice, States and other relevant stakeholders, a report on discrimination against women in nationality-related matters, including the impact on children, under national and international law, including best practices by States and other measures that eliminate nationality discrimination against women and avoid or reduce statelessness, before the twenty-third session of the Human Rights Council.

70. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $25,900 for the conference services processing of the report under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013, as detailed in table 20 below.

Table 20
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	25 900	–	25 900
Subtotal section 2	**25 900**	**–**	**25 900**
Total	**25 900**	**–**	**25 900**

71. Provisions for the requested activity were not made in the programme budget for the biennium 2012-2013. However, every possible effort will be made to absorb the additional amount of $25,900 within the existing resources under section 2, General Assembly and Economic and Social Council affairs and conference

management. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

U. Resolution 20/10
The effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights

72. Under the terms of paragraphs 4 and 33 of resolution 20/10, the Human Rights Council:

(a) Requested the Independent Expert to develop a commentary to the guiding principles on foreign debt and human rights by inviting comments from States, international financial institutions, regional economic commissions, civil society organizations, the private sector and academia;

(b) Requested the Independent Expert to submit an analytical report on the implementation of the resolution and on the process of developing the commentary to the guiding principles on foreign debt and human rights to the Council in 2013, in accordance with its annual programme of work, and to submit a progress report to the General Assembly at its sixty-seventh session.

73. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $73,900 for the implementation of the requested activities, including: (a) $25,900 for the conference services processing of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $48,000 for consultancy at the P-4 level for six months to assist the Independent Expert by conducting research and drafting a conceptual framework for the commentary to the guiding principles on foreign debt and human rights, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 21 below.

Table 21
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	25 900	–	25 900
Subtotal section 2	**25 900**	–	**25 900**
Section 24, Human rights			
Consultancy at the P-4 level for 6 months	48 000	–	48 000
Subtotal section 24	**48 000**	–	**48 000**
Total	**73 900**	–	**73 900**

74. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations in the amount of $73,900, including $25,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $48,000 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

V. Resolution 20/11
Promotion of the enjoyment of the cultural rights of everyone and respect for cultural diversity

75. Under the terms of paragraphs 11 and 12 of resolution 20/11, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights to convene, in 2013, a seminar of two working days on the right to enjoy the benefits of scientific progress and its applications in order to further clarify the content and scope of this right and its relationship with other human rights and fundamental freedoms, including the right of everyone to the protection of the moral and material interests resulting from any scientific, literary or artistic production of which he or she is the author;

(b) Requested the Office of the High Commissioner:

(i) To invite States, the Special Rapporteur in the field of cultural rights and other relevant stakeholders, including academic experts and civil society organizations, as well as relevant United Nations agencies, funds and programmes and other international organizations, to participate actively in the seminar;

(ii) To submit to the Council, at the twenty-sixth session, a report in the form of a summary, on the seminar.

76. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $181,900 for the implementation of the requested activities, including: (a) $56,600 for interpretation in four languages (English, French, Spanish and Russian) and the translation of documentation into all United Nations official languages, under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $124,700 for general temporary assistance at the P-3 level for four months to prepare a background paper for the seminar and to draft the report on the seminar; and travel and daily subsistence allowance for five experts and five participants from all regions, as well as the Special Rapporteur in the field of cultural rights, to Geneva and back to participate in the two-day seminar, under section 24, Human rights; and (c) $600 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013, as detailed in table 22 below.

Table 22
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	15 100	–	15 100
Pre-session documentation	8 500	–	8 500
Post-session documentation	33 000	–	33 000
Subtotal section 2	**56 600**	**–**	**56 600**
Section 24, Human rights			
Travel of the Special Rapporteur to Geneva to attend seminar	6 700	–	6 700
Travel of 5 experts (1 from each region) to Geneva to attend seminar	33 500	–	33 500
Travel of 5 participants (1 from each region) to Geneva to attend seminar	22 900	–	22 900
General temporary assistance at the P-3 level for four months	61 600	–	61 600
Subtotal section 24	**124 700**	**–**	**124 700**
Section 29E, Administration, Geneva			
Sound technician/recording	600	–	600
Subtotal section 29E	**600**	**–**	**600**
Total	**181 900**	**–**	**181 900**

77. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $181,900, including $56,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $124,700 under section 24, Human rights, and $600 under section 29E, Administration, Geneva, will be sought under the terms of the contingency fund for the biennium 2012-2013.

W. Resolution 20/13
Situation of human rights in Belarus

78. Under the terms of paragraphs 3 and 5 of resolution 20/13, the Human Rights Council decided to appoint a special rapporteur to monitor the situation of human rights in Belarus and to make recommendations for its improvement; to help to implement the recommendations contained in the report of the High Commissioner for Human Rights; to assist the Government of Belarus in fulfilling its human rights obligations; to offer support and advice to civil society; to seek, receive, examine and act on information from all relevant stakeholders pertaining to the situation of

human rights in Belarus; and to report annually to the Council and to the General Assembly in accordance with their respective programmes of work.

79. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $404,400 for the implementation of the requested activities, including: (a) $148,100 for interpretation during field missions and processing of the reports to the Human Rights Council and to the General Assembly, under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $256,300 for general temporary assistance at the P-3 level for 12 months to assist the Special Rapporteur; two field missions of the Special Rapporteur per year to Belarus, neighbouring or other relevant States, of an average duration of 10 days each; three trips to Geneva per year for consultations and/or to attend the annual meeting of special rapporteurs and to present a report to the Council; one trip to New York per year to present a report to the Assembly; travel of one staff member of the Office of the High Commissioner for Human Rights to accompany the Special Rapporteur during field missions; and general operating expenses incurred during field missions, including transportation, security and communications, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 23 below.

Table 23

(United States dollars)

	Total requirements (annual)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	57 400	–	57 400
Documentation	90 700	–	90 700
Subtotal section 2	**148 100**	**–**	**148 100**
Section 24, Human rights			
Travel of the Special Rapporteur: 3 trips to Geneva annually, 1 trip to New York and 2 field missions annually	51 700	–	51 700
Travel of staff: to accompany the Special Rapporteur on field missions	12 100	–	12 100
Local costs: transportation, security, communications, miscellaneous	8 000	–	8 000
General temporary assistance at the P-3 level (12 months)	184 500	–	184 500
Subtotal section 24	**256 300**	**–**	**256 300**
Total	**404 400**	**–**	**404 400**

80. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations in the amount of $404,400, including $148,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $256,300 under section 24,

Human rights, for the activities of the Special Rapporteur will be sought under the terms of the contingency fund for the biennium 2012-2013.

81. In addition, the amount of $17,500 will be required under section 37, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

X. Resolution 20/15
Promotion of the right to peace

82. Under the terms of paragraphs 1, 2, 4 and 6 of resolution 20/15, the Human Rights Council:

(a) Decided to establish an open-ended intergovernmental working group with the mandate of progressively negotiating a draft United Nations declaration on the right to peace, on the basis of the draft submitted by the Advisory Committee, and without prejudging relevant past, present and future views and proposals;

(b) Decided that the working group would hold its first session for four working days in 2013, before the twenty-second session of the Council;

(c) Requested the President of the Council to invite the Chair of the Advisory Committee drafting group on the draft declaration to participate at the first session of the working group;

(d) Requested the working group to submit a report on progress made to the Council for consideration at its twenty-third session.

83. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $329,300 for the implementation of the requested activities, including: (a) $156,600 for interpretation services for four working days in all six official United Nations languages and the translation of the report on progress made into all six languages and its publication as an official document, under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $169,800 for general temporary assistance at the P-3 and General Service levels for six work-months each to provide support to the working group and to prepare a report, and for return travel and daily subsistence allowance for four working days for the Chair of the Advisory Committee drafting group on the draft declaration, under section 24, Human rights; and (c) $2,900 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013, as detailed in table 24 below.

Table 24

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	94 700	–	94 700
Pre-session documentation	27 600	–	27 600

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Post-session documentation	34 300	–	34 300
Subtotal section 2	**156 600**	–	**156 600**
Section 24, Human rights			
Travel of the Chair of the Advisory Committee to Geneva for 4 working days	8 400	–	8 400
General temporary assistance at the P-3 level for six months	92 400	–	92 400
General temporary assistance at the General Service (OL) for six months	69 000	–	69 000
Subtotal section 24	**169 800**	–	**169 800**
Section 29E, Administration, Geneva			
Sound technician/recording	2 900		2 900
Subtotal section 29E	**2 900**	–	**2 900**
Total	**329 300**	–	**329 300**

84. Provisions for the requested activities are not included in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $329,300, including $156,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $169,800 under section 24, Human rights, and $2,900 under section 29E, Administration, Geneva, will be sought under the terms of the contingency fund for the biennium 2012-2013.

Y. Resolution 20/16 Arbitrary detention

85. Under the terms of paragraphs 10 and 11 of resolution 20/16, the Human Rights Council:

(a) Requested the Working Group on Arbitrary Detention to prepare draft basic principles and guidelines on remedies and procedures on the right of anyone deprived of his or her liberty, with the aim of assisting Member States in fulfilling their obligation to avoid arbitrary deprivation of liberty, in compliance with international human rights law;

(b) Requested the Working Group, in preparing those draft basic principles and guidelines:

(i) To seek the views of States, relevant United Nations agencies, intergovernmental organizations, United Nations treaty bodies and, in particular, the Human Rights Committee, other special procedures, national human rights institutions, non-governmental organizations and other relevant stakeholders;

(ii) To submit a specific report to the Council on national, regional and international laws, regulations and practices on the right of anyone deprived of

his or her liberty by arrest or detention to bring proceedings before court, as stated in paragraph 6 (d) of the resolution;

(iii) To hold subsequently a consultation with stakeholders in relation to the preparation of the first draft basic principles and guidelines;

(iv) To present the draft basic principles and guidelines to the Council before the end of 2015, in accordance with its annual programme of work.

86. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $237,200 for the implementation of the requested activities, including: (a) $30,300 for interpretation services for a two-day meeting in Geneva and the translation of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $205,700 for consultancy at the P-2 level for 12 months, including 6 months in 2013 and 6 months in 2014, to assist the Working Group on Arbitrary Detention in the compilation of laws, regulations and practices, and for travel of 10 regional experts from the five regions and of the Chair and the Rapporteur of the Human Rights Committee to Geneva under section 24, Human rights; and (c) $1,200 for conference support services under section 29E, Administration, Geneva, under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015, as detailed in table 25 below.

Table 25

(United States dollars)

	Total requirements	*Included in the 2012-2013 budget*	*Net additional requirements 2012-2013*	*Net requirements for the 2014-2015 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Interpretation	11 800	–	–	11 800
Translation	18 500	–	–	18 500
Subtotal section 2	**30 300**	**–**	**–**	**30 300**
Section 24, Human rights				
Consultancy at P-2 level for 6 months per year	144 000	–	72 000	72 000
Travel of 10 regional experts and 2 members of the Human Rights Committee	61 700	–		61 700
Subtotal section 24	**205 700**	**–**	**72 000**	**133 700**
Section 29E, Administration, Geneva				
Sound technician/recording	1 200	–	–	1 200
Subtotal section 29E	**1 200**	**–**	**–**	**1 200**
Total	**237 200**	**–**	**72 000**	**165 200**

87. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, an additional appropriation of $72,000 will be sought under section 24, Human rights, under the terms of the contingency fund for the biennium 2012-2013. The requirements of $165,200 for 2014 will be considered in the context of the proposed programme budget for the biennium 2014-2015.

Z. Resolution 20/17
Human rights situation in Mali

88. Under the terms of paragraph 6 of resolution 20/17, the Human Rights Council invited the United Nations High Commissioner for Human Rights to monitor the human rights situation in the north of Mali and to report thereon to the Council at its twenty-first session.

89. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $72,300 for the implementation of the requested activities, including: (a) $39,400 for the conference services processing of the report and its translation into all official languages under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $32,900 for travel of five OHCHR staff members to Bamako for two weeks to gather information on the situation of human rights in Mali, and related local miscellaneous costs, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 26 below.

Table 26
(United States dollars)

	Total requirements (annual)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation requirements	39 400	–	39 400
Subtotal section 2	**39 400**	–	**39 400**
Section 24, Human rights			
Travel of 5 OHCHR staff to Mali	28 900	–	28 900
Local costs: transportation, communications, miscellaneous	4 000	–	4 000
Subtotal section 24	**32 900**	–	**32 900**
Total	**72 300**	–	**72 300**

90. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. However, every possible effort will be made to absorb the additional amount of $72,300 within the existing resources under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the

biennium 2012-2013. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

AA. Resolution 20/18
Nelson Mandela International Day panel

91. Under the terms of paragraphs 1, 2 and 4 of resolution 20/18, the Human Rights Council:

(a) Decided to hold, at its twenty-first session, a high-level panel discussion on how the values of reconciliation, peace, freedom and racial equality could contribute to the promotion and protection of human rights;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to take the measures necessary to observe Nelson Mandela International Day;

(c) Requested the Office of the High Commissioner to compile a summary of the outcome of the discussion and to present it to the Council at its twenty-third session.

92. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $30,800 for travel to and from Geneva and daily subsistence allowance for 5 panellists (one from each region) under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 27 below.

Table 27
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 24, Human rights			
Travel of 5 experts (one from each region) to Geneva	30 800	–	30 800
Subtotal section 24	**30 800**	**–**	**30 800**
Total	**30 800**	**–**	**30 800**

93. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. However, every possible effort will be made to absorb the additional amount of $30,800 within the existing resources under section 24, Human rights, of the programme budget for the biennium 2012-2013. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

94. As regards the request to take the measures necessary to observe Nelson Mandela International Day, the attention of the Human Rights Council was drawn to the provisions of General Assembly resolution 64/13, in which the Assembly requested the Secretary-General to take the measures necessary for the observance by the United Nations of Nelson Mandela International Day within existing

resources, as well as to Economic and Social Council resolution 1980/67 and Assembly resolution 61/185, which provided that expenditures for the proclamation and celebration of international years and anniversaries, and activities connected with them, should normally be met from within existing resources.

BB. Resolution 20/19
Technical assistance to Côte d'Ivoire in the field of human rights

95. Under the terms of paragraphs 14 and 15 of resolution 20/19, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Côte d'Ivoire for a period of one year, from the twentieth to the twenty-third session of the Council;

(b) Requested the Independent Expert to submit his report at the twenty-second session and his recommendations at the twenty-third session of the Council.

96. The mandate of the Independent Expert on the situation of human rights in Côte d'Ivoire falls under the category of activities considered to be of a perennial nature. Resources for such activities are provided under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 for activities of the Independent Expert, in the total amount of $396,500, including: (a) $148,100 for conference services under section 2; and (b) $248,400 for staff support, travel of the Independent Expert and staff, and general operating expenses incurred during field missions, under section 24, as detailed in table 28 below.

Table 28

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	57 400	57 400	–
Post-session documentation	90 600	90 600	–
Subtotal section 2	**148 100**	**148 100**	–
Section 24, Human rights			
Travel of the Independent Expert: 3 trips to Geneva annually and 2 country missions annually	42 500	42 500	–
Travel of staff: to accompany the Independent Expert on field missions	13 400	13 400	–

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Local costs: transportation, security, communications, miscellaneous	8 000	8 000	–
Staff support at the P-3 level	184 500	184 500	–
Subtotal section 24	**248 400**	**248 400**	**–**
Total	**396 500**	**396 500**	**–**

97. No additional appropriation will be requested as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Independent Expert, the related requirements will continue to be considered in the context of proposed programme budgets.

CC. Resolution 20/20 Situation of human rights in Eritrea

98. Under the terms of paragraph 4 of resolution 20/20, the Human Rights Council decided to appoint a special rapporteur on the situation of human rights in Eritrea for a period of one year, who would submit a report to the Council at its twenty-third session.

99. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $448,000 for the implementation of the requested activities, including: (a) $148,100 for interpretation during field missions and the conference services processing and translation of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $299,900 for general temporary assistance at the P-3 level for 12 months to assist the Special Rapporteur; two missions of the Special Rapporteur and one accompanying staff member to Eritrea, neighbouring or other relevant States, of an average duration of 10 days each; three trips of the Special Rapporteur to Geneva per year (of 5 days' duration each) for consultations and to attend the annual meeting of special rapporteurs and to report to the Council; and general operating expenses incurred during field missions, including car hire, security and escort services and a number of United Nations Humanitarian Air Service flights within Eritrea and between Eritrea and the relevant neighbouring States, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 29 below.

Table 29
(United States dollars)

	Total requirements (annual)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	57 500	–	57 500

	Total requirements (annual)	*Included in the 2012-2013 budget*	*Net additional requirements*
Post-session documentation	90 600	–	90 600
Subtotal section 2	**148 100**	–	**148 100**
Section 24, Human rights			
Travel of the Special Rapporteur: 3 trips to Geneva annually and 2 field missions	41 000	–	41 000
Travel of staff: to accompany the Special Rapporteur on field missions	14 400	–	14 400
Local costs: transportation, security, communications, miscellaneous	60 000	–	60 000
General temporary assistance at the P-3 level for 12 months	184 500	–	184 500
Subtotal section 24	**299 900**	–	**299 900**
Total	**448 000**	–	**448 000**

100. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $448,000, including $148,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $299,900 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

101. In addition, the amount of $17,500 will be required under section 37, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

DD. Resolution 20/21
Assistance to Somalia in the field of human rights

102. Under the terms of paragraph 14 of resolution 20/21, the Human Rights Council decided to extend the mandate of the Independent Expert on the situation of human rights in Somalia for one year, from September 2012, with a view to maximizing the provision and flow of technical assistance to Somalia in the field of human rights, in order to support the efforts of the Transitional Federal Government, the successor Government and Somali subnational authorities to ensure respect for human rights and to strengthen the human rights regime, including in relation to the presidential and parliamentary speaker elections, as well as other key tasks that must be completed, and to advise the Transitional Federal Government and the successor Government, as well as the United Nations and the international community, on the steps that need to be taken to ensure that the environment is conducive to the free exchange of ideas and views and the conduct of elections, and requested the Independent Expert to report to the Council at its twenty-fourth session on the situation of human rights and the implementation of technical cooperation in Somalia.

103. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature. Resources for such activities are provided under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 for activities of the Independent Expert, in the total amount of $263,300, including: (a) $148,100 for conference services under section 2; and (b) $115,200 for staff support, travel of the Independent Expert and staff, and general operating expenses incurred during field missions, under section 24, as detailed in table 30 below.

Table 30

(United States dollars)

	Total requirements (annual)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	57 400	57 400	–
Post-session documentation	90 700	90 700	–
Subtotal section 2	**148 100**	**148 100**	**–**
Section 24, Human rights			
Travel of the Independent Expert: 3 trips to Geneva annually and 2 country missions annually	40 900	40 900	–
Travel of staff: to accompany the Special Rapporteur on country missions	12 300	12 300	–
Local costs: transportation, security, communications, miscellaneous	62 000	62 000	–
Subtotal section 24	**115 200**	**115 200**	**–**
Total	**263 300**	**263 300**	**–**

104. No additional appropriation will be requested as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Independent Expert, the related requirements will continue to be considered in the context of proposed programme budgets.

EE. Resolution 21/5
Contribution of the United Nations system as a whole to the advancement of the business and human rights agenda and the dissemination and implementation of the Guiding Principles on Business and Human Rights

105. Under the terms of paragraphs 10, 11 and 12 of resolution 21/5, the Human Rights Council:

(a) Requested the Secretary-General to report, from within existing resources, to the Council at its twenty-sixth session on the challenges, strategies and developments with regard to the implementation of the resolution by the United Nations system, including programmes, funds and agencies, and to make concrete recommendations for action;

(b) Requested the Secretary-General to undertake a feasibility study to explore the establishment of a global fund to enhance the capacity of stakeholders to advance the implementation of the Guiding Principles on Business and Human Rights; the study should explore relevant issues, including how to secure multi-stakeholder engagement, governance models and funding options; stakeholders should be involved in a consultative process using existing channels such as the Forum on Business and Human Rights, consultations with the Working Group on the issue of human rights and transnational corporations and other business enterprises, and written and other informal consultations; and the conclusions should be presented to the Council and included in the report of the Secretary-General in June 2014;

(c) Decided to organize a panel discussion at the twenty-second or twenty-third session of the Council, with high-level representatives from relevant United Nations programmes, funds and agencies to discuss strategies for advancing the business and human rights agenda by the United Nations system, ideally as a topic for the annual half-day discussion on human rights mainstreaming at its twenty-second session.

106. The report requested in paragraph 10 of resolution 21/5 is already provided for in the programme budget for the biennium 2012-2013.

107. The requests made in paragraphs 11 and 12 of the resolution give rise to additional requirements of $47,300 to provide for consultancy at the P-4 level for three months to prepare a feasibility study and a scoping paper for the informal consultations; and travel and daily subsistence allowance for five experts to attend a panel during the twenty-second or twenty-third session of the Human Rights Council, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 31 below.

Table 31

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 24, Human rights			
Travel of experts to participate in one-day panel	23 900	–	23 900
Consultancy at the P-4 level for 3 months	23 400	–	23 400
Subtotal section 24	**47 300**	–	**47 300**
Total	**47 300**	–	**47 300**

108. While provisions for the activities requested in paragraphs 11 and 12 of the resolution were not made in the programme budget for the biennium 2012-2013, every possible effort will be made to absorb the additional amount of $47,300 within the existing resources under section 24, Human rights, of the programme budget for the biennium 2012-2013. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

FF. Resolution 21/10
Human rights and international solidarity

109. Under the terms of paragraph 13 (f) of resolution 21/10, the Human Rights Council requested the Independent Expert on human rights and international solidarity to report regularly to the General Assembly in accordance with its programme of work.

110. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $45,800 for the implementation of the requested activities, including: (a) $37,100 for the translation of documentation into all official languages under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $8,700 for one trip of the Independent Expert to New York per year for the presentation of the report to the General Assembly under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 32 below.

Table 32
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements 2012-2013*	*Net additional requirements 2014-2015*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Translation of documentation	111 300	74 200	37 100	74 200
Subtotal section 2	**111 300**	**74 200**	**37 100**	**74 200**
Section 24, Human rights				
Travel of the Independent Expert to New York to report to the General Assembly	26 100	17 400	8 700	17 400
Subtotal section 24	**26 100**	**17 400**	**8 700**	**17 400**
Total	**137 400**	**91 600**	**45 800**	**91 600**

111. While resources for activities of the Independent Expert in the amount of $91,600 are included in the programme budget for the biennium 2012-2013, provisions for the presentation of the report to the General Assembly, as requested in resolution 21/10, are not. Therefore, additional appropriations of $45,800, including $37,100 under section 2, General Assembly and Economic and Social

Council affairs and conference management, and $8,700 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013. Additional resources of $91,600 for the presentation of the annual report to the General Assembly in 2014 and 2015 will be considered in the context of the proposed programme budget for the biennium 2014-2015.

GG. Resolution 21/12
Safety of journalists

112. Under the terms of paragraph 12 of resolution 21/12, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights, in collaboration with the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression, to prepare, working in consultation with States and other relevant stakeholders, a compilation of good practices in the protection of journalists, the prevention of attacks and the fight against impunity for attacks committed against journalists, and to present the compilation in a report to the Council at its twenty-fourth session.

113. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $97,000 for the implementation of the requested activities, including: (a) $38,500 for the processing and translation of the requested final report on best practices into all official languages under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $58,500 for consultancy at the P-3 level for nine months to assist with the substantive research work, all related documentation, maintaining liaison with all relevant stakeholders and assisting in the compilation of laws, regulations and practices, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 33 below.

Table 33

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	38 500	–	38 500
Subtotal section 2	**38 500**	**–**	**38 500**
Section 24, Human rights			
Consultancy at the P-3 level for nine months	58 500	–	58 500
Subtotal section 24	**58 500**	**–**	**58 500**
Total	**97 000**	**–**	**97 000**

114. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $97,000, including $38,500 under section 2, General Assembly and Economic and Social

Council affairs and conference management, and $58,500 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

HH. Resolution 21/13
Panel discussion on the negative impact of corruption on the enjoyment of human rights

115. Under the terms of paragraphs 1, 2 and 3 of resolution 21/13, the Human Rights Council:

(a) Decided to convene, at its twenty-second session, from within existing resources, a panel discussion on the issue of the negative impact of corruption on the enjoyment of human rights;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to organize the panel discussion, and to liaise with States, relevant United Nations bodies, agencies, treaty bodies and special procedures, in particular the United Nations Office on Drugs and Crime and the United Nations Development Programme, international organizations, in particular the Anti-Corruption Academy, and relevant regional human rights mechanisms, as well as with civil society, non-governmental organizations and national human rights institutions, with a view to ensuring their participation in the panel discussion;

(c) Requested the Office of the High Commissioner to prepare and submit a summary report on the panel discussion to the Council at its twenty-third session.

116. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $56,200 for the implementation of the requested activities, including: (a) $22,200 for interpretation and the translation of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $33,400 for return travel to Geneva and daily subsistence allowance for a one-day meeting for five international experts to participate in the panel discussion under section 24, Human rights; and (c) $600 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013 as detailed in table 34 below.

Table 34
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	13 700	–	13 700
Documentation	8 500	–	8 500
Subtotal section 2	**22 200**	**–**	**22 200**

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 24, Human rights			
Travel of 5 experts to Geneva and back	33 400	–	33 400
Subtotal section 24	**33 400**	**–**	**33 400**
Section 29E, Administration, Geneva			
Sound technician/recording	600	–	600
Subtotal section 29E	**600**	**–**	**600**
Total	**56 200**	**–**	**56 200**

117. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $56,200, including $22,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, $33,400 under section 24, Human rights, and $600 under section 29E, Administration, Geneva, will be sought under the terms of the contingency fund for the biennium 2012-2013.

118. In this connection, it is emphasized that since the establishment of the Council, its working methods have implied that every panel discussion requested in the Council's resolutions must include the participation of several experts on the subject matter under consideration to provide substantive input. As the participation of such experts has usually resulted in the need for additional resources that could not easily be provided from within existing resources, clear guidance is sought from the General Assembly in this regard.

II. Resolution 21/16
The rights to freedom of peaceful assembly and of association

119. Under the terms of paragraph 8 of resolution 21/16, the Human Rights Council requested the Special Rapporteur on the rights to freedom of peaceful assembly and of association to present an annual report to the General Assembly.

120. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $43,700 for the implementation of the requested activities, including: (a) $35,900 for the conference services processing of the report and its translation into all official languages under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $7,800 for travel of the Special Rapporteur to New York to present a report at the annual session of the General Assembly under section 24, Human rights, of the programme budget for the biennium 2012-2013 as detailed in table 35 below.

Table 35

(United States dollars)

	Total requirements	*Included in the 2012-2013 budget*	*Net additional requirements 2012-2013*	*Net additional requirements 2014-2015*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Translation of documentation	107 700	71 800	35 900	71 800
Subtotal section 2	**107 700**	**71 800**	**35 900**	**71 800**
Section 24, Human rights				
Travel of the Special Rapporteur to New York to present a report to the General Assembly	23 400	15 600	7 800	15 600
Subtotal section 24	**23 400**	**15 600**	**7 800**	**15 600**
Total	**131 100**	**87 400**	**43 700**	**87 400**

121. While resources in the amount of $87,400 for the presentation of the report of the Special Rapporteur to the Human Rights Council are included in the programme budget for the biennium 2012-2013, provisions for the presentation of the report to the General Assembly, as requested in resolution 21/16, are not. Therefore, additional appropriations of $43,700, including $35,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $7,800 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013. Additional resources of $87,400 for the presentation of the annual report to the Assembly in 2014 and 2015 will be considered in the context of the proposed programme budget for the biennium 2014-2015.

JJ. Resolution 21/19
Promotion and protection of the human rights of peasants and other people working in rural areas

122. Under the terms of paragraphs 1, 2, 4 and 6 of resolution 21/19, the Human Rights Council:

(a) Decided to establish an open-ended intergovernmental working group with the mandate of negotiating, finalizing and submitting to the Council a draft United Nations declaration on the rights of peasants and other people working in rural areas, on the basis of the draft submitted by the Advisory Committee, and without prejudging relevant past, present and future views and proposals;

(b) Decided that the working group would hold its first session for five working days in 2013, before the twenty-third session of the Council;

(c) Requested the President of the Council to invite the Rapporteur of the Advisory Committee drafting group on the draft declaration to participate in the first session of the working group;

(d) Requested the working group to submit a report on progress made to the Council for its consideration at its twenty-sixth session.

123. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $767,600 for the implementation of the requested activities, including: (a) $425,400 for interpretation for the first five-day annual session of the working group and the translation of documentation into all official languages, under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $333,200 for general temporary assistance at the P-4 level for four months per year to serve as secretary of the working group, and at the General Service level for three months per year to assist with preparations for, the servicing of and follow-up to the session; and travel and daily subsistence allowance for the Rapporteur of the Advisory Committee drafting group to attend the first five-day session of the working group in Geneva, under section 24, Human rights; and (c) $9,000 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015, as detailed in table 36 below.

Table 36

(United States dollars)

	Total requirements	*Included in the 2012-2013 budget*	*Net additional requirements 2012-2013*	*Net additional requirements 2014-2015*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	289 500	–	96 500	193 000
Pre-session documentation	23 100	–	7 700	15 400
Post-session documentation	112 800	–	37 600	75 200
Subtotal section 2	**425 400**	**–**	**141 800**	**283 600**
Section 24, Human rights				
Travel of the Rapporteur of the Advisory Committee to Geneva	8 900	–	8 900	–
General temporary assistance at the P-4 level for 4 months per year	220 800	–	73 600	147 200
General temporary assistance at the General Service (Other level) for 3 months per year	103 500	–	34 500	69 000
Subtotal section 24	**333 200**	**–**	**117 000**	**216 200**
Section 29E, Administration, Geneva				
Sound technician/recording	9 000	–	3 000	6 000
Subtotal section 29E	**9 000**	**–**	**3 000**	**6 000**
Total	**767 600**	**–**	**261 800**	**505 800**

124. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $261,800, including $141,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, $117,000 under section 24, Human rights, and $3,000 under section 29E, Administration, Geneva, will be sought under the terms of the contingency fund for the biennium 2012-2013. Resource requirements amounting to $505,800 for the biennium 2014-2015 will be considered in the context of the proposed programme budget for the biennium 2014-2015.

KK. Resolution 21/20
High-level panel discussion to commemorate the twentieth anniversary of the adoption of the Vienna Declaration and Programme of Action

125. Under the terms of paragraphs 1, 2 and 3 of resolution 21/20, the Human Rights Council:

(a) Decided to convene, on the first day of the high-level segment of its twenty-second session, a high-level panel discussion to commemorate the twentieth anniversary of the Vienna Declaration and Programme of Action, with a particular focus on its implementation, as well as on achievements, best practices and challenges in this regard;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to organize the panel discussion and to liaise with States, relevant United Nations bodies, agencies, treaty bodies, special procedures and regional human rights mechanisms, as well as with civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring their participation in the panel discussion;

(c) Requested the Office of the High Commissioner to prepare a report on the panel discussion in the form of a summary.

126. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $68,700 for the implementation of the requested activities, including: (a) $28,700 for the translation of the report on the panel discussion into all official languages under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $40,000 for travel of one treaty body member and/or special procedures mandate holder and of five experts (one from each region) to Geneva to participate in the panel discussion, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 37 below.

Table 37

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	28 700	–	28 700
Subtotal section 2	**28 700**	**–**	**28 700**
Section 24, Human rights			
Travel of 1 treaty body member/special procedures mandate holder and 5 experts to Geneva	40 000	–	40 000
Subtotal section 24	**40 000**	**–**	**40 000**
Total	**68 700**	**–**	**68 700**

127. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. However, every possible effort will be made to absorb the additional amount of $68,700 within the existing resources under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. Therefore, no additional appropriation will be requested as a result of the adoption of the resolution.

128. As regards the decision to convene a high-level panel discussion to commemorate the twentieth anniversary of the adoption of the Vienna Declaration and Programme of Action, the attention of the Human Rights Council was drawn to the provisions of Economic and Social Council resolution 1980/67 and General Assembly resolution 61/185, which provided that expenditures for the proclamation and celebration of international years and anniversaries, and activities connected with them, should normally be met from within existing resources.

LL. Resolution 21/21
Enhancement of technical cooperation and capacity-building in the field of human rights

129. Under the terms of paragraphs 3 and 4 of resolution 21/21, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18, that the theme for an annual thematic panel discussion under agenda item 10, to be held during the twenty-second session of the Council, would be "Promoting technical cooperation for the strengthening of the judiciary system and administration of justice in order to ensure human rights and rule of law";

(b) Requested the Office of the United Nations High Commissioner for Human Rights to prepare a report on activities undertaken by the Office, other

relevant United Nations agencies, in particular the United Nations Office on Drugs and Crime, and, where applicable, regional organizations to support efforts by States to strengthen their judiciary system and administration of justice, for submission to the Council at its twenty-second session, to serve as a basis for the thematic panel discussion, and to liaise with States, relevant United Nations bodies and agencies, relevant special procedures and other stakeholders, including, where applicable, those involved in technical cooperation projects that demonstrate best practices, constructive engagement and positive impact on the ground, with a view to ensuring their participation in the thematic panel discussion.

130. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $65,200 for the implementation of the requested activities, including: (a) $28,400 for the processing of the report and its translation into all official languages under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $36,800 for general temporary assistance at the P-4 level for two months for the collection of relevant information on technical cooperation projects and best practices under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 38 below.

Table 38

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Documentation processing and translation	28 400	–	28 400
Subtotal section 2	**28 400**	**–**	**28 400**
Section 24, Human rights			
General temporary assistance at the P-4 level for two months	36 800	–	36 800
Subtotal section 24	**36 800**	**–**	**36 800**
Total	**65 200**	**–**	**65 200**

131. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $65,200, including $28,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $36,800 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

MM. Resolution 21/23
The human rights of older persons

132. Under the terms of paragraphs 9 and 10 of resolution 21/23, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights:

(a) To organize, in Geneva, an intersessional public consultation on the promotion and protection of the human rights of older persons, with the participation of States Members of the United Nations, relevant international organizations, United Nations agencies and stakeholders, in order to receive information and share good practices on the matter;

(b) To present a summary report on the consultation to the Council at its twenty-fourth session.

133. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $55,300 for the implementation of the requested activities, including: (a) $21,400 for interpretation during the one-day consultation and the translation and processing of the summary report under section 2, General Assembly and Economic and Social Council affairs and conference management; (b) $33,300 for travel and daily subsistence allowance for five international experts to participate in the consultation in Geneva under section 24, Human rights; and (c) $600 for conference support services under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013, as detailed in table 39 below.

Table 39

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	13 900	–	13 900
Post-session documentation	7 500	–	7 500
Subtotal section 2	**21 400**	**–**	**21 400**
Section 24, Human rights			
Travel of 5 international experts to participate in intersessional public consultation in Geneva	33 300	–	33 300
Subtotal section 24	**33 300**	**–**	**33 300**
Section 29E, Administration, Geneva			
Sound technician/recording	600	–	600
Subtotal section 29E	**600**	**–**	**600**
Total	**55 300**	**–**	**55 300**

134. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $55,300, including $21,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $33,300 under section 24, Human rights, and $600 under section 29E, Administration, Geneva, will be sought under the terms of the contingency fund for the biennium 2012-2013.

NN. Resolution 21/24
Human rights and indigenous peoples

135. Under the terms of paragraph 11 of resolution 21/24, the Human Rights Council decided to hold, from within existing resources, at its twenty-fourth session, a half-day panel discussion on the World Conference on Indigenous Peoples.

136. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $21,000 for travel to and from Geneva and daily subsistence allowance for five panellists (one from each region) to participate in the session under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 40 below.

Table 40
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 24, Human rights			
Travel of 5 panellists to Geneva	21 000	–	21 000
Subtotal section 24	**21 000**	–	**21 000**
Total	**21 000**	–	**21 000**

137. Provisions for the requested activities were not made in the programme budget for the biennium 2012-2013. Therefore, an additional appropriation of $21,000 under section 24, Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

138. In this connection, it is emphasized that since the establishment of the Council, its working methods have implied that every panel discussion requested in the Council's resolutions must include the participation of several experts on the subject matter under consideration to provide substantive input. As the participation of such experts has usually resulted in the need for additional resources that could not easily be provided from within existing resources, clear guidance is needed from the General Assembly in this regard.

OO. Resolution 21/26
Situation of human rights in the Syrian Arab Republic

139. Under the terms of paragraphs 17, 18 and 22 of resolution 21/26, the Human Rights Council:

(a) Decided to extend the mandate of the independent international commission of inquiry on the Syrian Arab Republic established by the Council in its resolution S-17/1, and requested the commission to continue its work and to present a written report on the human rights situation in the Syrian Arab Republic at an interactive dialogue during the twenty-second session of the Council;

(b) Requested the commission of inquiry to continue to update its mapping exercise of gross violations of human rights in the Syrian Arab Republic since March 2011, including the assessment of casualty figures, and to publish it periodically;

(c) Decided to transmit all reports and oral updates of the commission of inquiry to all relevant bodies of the United Nations and the Secretary-General for appropriate action.

140. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $2,920,200 for the implementation of the requested activities, including: (a) $225,300 for interpretation and the translation of documentation under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $2,694,900 for general temporary assistance for a core secretariat to support the commission, including salaries and travel of 1 P-5 coordinator, 15 P-3 and/or P-4 officers (legal, investigative, analytical and archivist), 3 assistants and 5 seconded advisers on gender, child protection, the prevention of genocide and military matters for a period of between one and six months, depending on the responsibilities of the position (the proposed staff additional to the previous mandate (see Council resolution 19/22) are a Chief of Investigations, five additional investigators to enable the commission to conduct interviews with refugees in neighbouring countries and to meet with victims in the Syrian Arab Republic if access is granted, one additional analyst to support the review of interviews conducted by investigators along with an associate analyst, an archivist to ensure the comprehensive filing of the work of the commission of inquiry and three additional seconded experts, on sexual and gender-based violence, children in armed conflict and crimes against humanity (prevention of genocide)); consultancy and travel resources for a forensic pathologist for three months and a media adviser for one month; travel and accommodation for the commissioners to Geneva, New York, the Syrian Arab Republic and neighbouring countries, in addition to close protection detail and travel and accommodation for staff accompanying the commissioners; and local costs for transportation, communications, consumables and other operating costs, under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 41 below.

Table 41

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	187 600	187 600	

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Post-session documentation	37 700	37 700	–
Subtotal section 2	**225 300**	**225 300**	**–**
Section 24, Human rights			
General temporary assistance for 1 P-5 coordinator, 15 P-3/P-4 officers (legal, investigative, analytical and archivist), 3 assistants and 5 seconded advisers, on gender/sexual and gender-based violence, child protection, prevention of genocide and military matters	1 789 100	–	1 789 100
Consultancy and travel of forensic pathologist for 3 months and of media adviser for 1 month	69 700	–	69 700
Travel and accommodation of commissioners to Geneva, New York, the Syrian Arab Republic and neighbouring countries as well as close protection detail	356 100	–	356 100
Travel and accommodation of staff accompanying commissioners	366 000	–	366 000
Local costs: transportation, communications, consumables and other operating costs	114 000	–	114 000
Subtotal section 24	**2 694 900**	**–**	**2 694 900**
Total	**2 920 200**	**225 300**	**2 694 900**

141. Of the total amount of $2,920,200 required for the implementation of the activities requested in resolution 21/26, the related provision of $225,300 is already included under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013. Therefore, the net additional provision of $2,694,900 will be sought under section 24, Human rights, under the terms of the contingency fund for the 2012-2013 biennium.

PP. Resolution 21/27
Technical assistance for the Sudan in the field of human rights

142. Under the terms of paragraphs 13 and 15 of resolution 21/27, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights to provide the Sudan with the necessary technical support and training;

(b) Decided to renew the mandate of the Independent Expert on the situation of human rights in the Sudan under agenda item 10 for a period of one year, and

requested the Independent Expert to continue his engagement with the Government of the Sudan with a view to implementing the projects that would further help Sudan to fulfil its human rights obligations, and to submit a report to the Human Rights Council for consideration at its twenty-fourth session.

143. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature. Resources for such activities are provided under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 for activities of the Independent Expert, in the total amount of $239,400 per annum, including: (a) $159,700 for conference services under section 2; and (b) $79,700 for travel of the Independent Expert to Geneva for consultations, to present his report to the Human Rights Council and to participate in the annual meeting of special rapporteurs, for travel of the Independent Expert and accompanying staff to the Sudan, and for general operating expenses incurred during field missions, under section 24, as detailed in table 42 below.

Table 42

(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	68 400	68 400	–
Post-session documentation	91 300	91 300	–
Subtotal section 2	**159 700**	**159 700**	–
Section 24, Human rights			
Travel of the Independent Expert: 3 trips to Geneva annually and 2 country missions annually	41 900	41 900	–
Travel of staff, including a Security Officer, to accompany the Special Rapporteur on country missions	21 800	21 800	–
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	–
Subtotal section 24	**79 700**	**79 700**	–
Total	**239 400**	**239 400**	–

144. No additional appropriation will be requested as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Independent Expert, the related requirements will continue to be considered in the context of proposed programme budgets.

QQ. Resolution 21/28
Technical assistance and capacity-building for South Sudan in the field of human rights

145. Under the terms of paragraphs 6 and 7 of resolution 21/28, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights:

(a) To provide South Sudan with the necessary technical support and training;

(b) To submit a written report on the progress of technical assistance and capacity-building in the field of human rights for South Sudan to the Council at its twenty-third session.

146. The adoption of the resolution by the Human Rights Council gives rise to additional requirements of $63,900 for the implementation of the requested activities, including: (a) $24,700 for the conference services processing, translation and production of the report under section 2, General Assembly and Economic and Social Council affairs and conference management; and (b) $39,200 for travel and daily subsistence allowance for one OHCHR staff member from Geneva to Juba for five days, and for operating costs for the organization of six training programmes and 12 workshops (with meeting facilities to be provided by the Government), under section 24, Human rights, of the programme budget for the biennium 2012-2013, as detailed in table 43 below.

Table 43
(United States dollars)

	Total requirements (biennial)	*Included in the 2012-2013 budget*	*Net additional requirements*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	24 700	–	24 700
Subtotal section 2	**24 700**	**–**	**24 700**
Section 24, Human rights			
Travel of 1 OHCHR staff member for 5 meetings in Juba	24 200	–	24 200
Logistical costs of meetings	15 000	–	15 000
Subtotal section 24	**39 200**	**–**	**39 200**
Total	**63 900**	**–**	**63 900**

147. Provisions for the requested activities are not included in the programme budget for the biennium 2012-2013. Therefore, additional appropriations of $63,900, including $24,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $39,200 under section 24,

Human rights, will be sought under the terms of the contingency fund for the biennium 2012-2013.

III. Conclusions and action required of the General Assembly

148. **As reflected in the annex to the present report, the implications of the resolutions and decisions adopted by the Human Rights Council at its nineteenth, twentieth and twenty-first sessions, in 2012, give rise to total requirements of $13,605,300 under the programme budget for the biennium 2012-2013.**

149. **Of those requirements of $13,605,300, the amount of $3,066,900 relates to activities of a perennial nature and therefore is already included in the programme budget for the biennium 2012-2013; it is proposed that an amount of $3,076,600 be financed through the redeployment of existing resources; and the amount of $7,461,800 represents additional requirements for the biennium 2012-2013, including $2,130,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, $5,317,200 under section 24, Human rights, and $13,700 under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013. It is proposed that the additional requirements of $7,461,800, which include resources for the establishment of a new P-3 post to support the activities of an Independent Expert, as provided for in Human Rights Council resolution 19/10, on human rights and the environment, be financed under the terms of the contingency fund for the biennium 2012-2013.**

150. **In summary, the General Assembly is requested:**

(a) **To approve additional appropriations, representing a charge against the contingency fund for the biennium 2012-2013, in the amount of $7,461,800, including $2,130,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, $5,317,200 under section 24, Human rights, and $13,700 under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013;**

(b) **To approve the establishment, as at 1 January 2013, of one new P-3 post under section 24, Human rights, of the programme budget for the biennium 2012-2013.**

151. **In connection with paragraph 150 above, the amount of $70,200 will be required under section 37, Staff assessment, of the programme budget for the biennium 2012-2013, to be offset by an equivalent amount under income section 1, Income from staff assessment.**

Annex

Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its nineteenth, twentieth and twenty-first sessions

(Thousands of United States dollars)

				2012-2013					2014-2015	
							Nature of resource requirements			
Human Rights Council resolutions/decisions		*Budget section*	*Requirements per biennium*	*Existing provision in the 2012-2013 programme budget*	*Requirements to be accommodated within the existing appropriation*	*Net additional requirements to be sought through the contingency fund*	*New*	*Perennial*	*Requirements to be included in the proposed programme budget for the biennium 2014-2015*	*Relevant paragraphs of the Human Rights Council resolution or decision*
19/5	Question of the realization in all countries of economic, social and cultural rights	2	16.8	–	16.8	–	–	–	–	19, 20
		24	26.3	–	26.3	–	–	–	–	
19/6	Special rapporteur in the field of cultural rights	2	156.8	156.8	–	–	–	156.8	–	8, 11
		24	826.0	566.0	260.0	–	–	566.0	–	
19/10	Human rights and the environment	2	898.0	–	–	898.0	898.0	–	–	2
		24	496.2	–	–	496.2	496.2	–	–	
		29E	3.8	–	–	3.8	3.8	–	–	
19/11	Rights of persons with disabilities: participation in political and public life	2	35.0	–	–	35.0	35.0	–	–	13, 14
		24	49.2	–	–	49.2	49.2	–	–	
19/12	Situation of human rights in the Islamic Republic of Iran	2	156.8	156.8	–	–	–	156.8	–	1, 3
		24	257.7	73.2	184.5	–	–	73.2	–	
19/13	Situation of human rights in the Democratic People's Republic of Korea	2	156.8	156.8	–	–	–	156.8	–	3, 8
		24	74.6	74.6	–	–	–	74.6	–	
19/17	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	2	88.3	88.3	–	–	–	88.3	–	9, 11
		24	201.7	201.7	–	–	–	201.7	–	

Human Rights Council resolutions/decisions		*Budget section*	*Requirements per biennium*	*2012-2013*					*2014-2015*	*Relevant paragraphs of the Human Rights Council resolution or decision*
				Existing provision in the 2012-2013 programme budget	*Requirements to be accommodated within the existing appropriation*	*Net additional requirements to be sought through the contingency fund*	*Nature of resource requirements*		*Requirements to be included in the proposed programme budget for the biennium 2014-2015*	
							New	*Perennial*		
19/20	The role of good governance in the promotion and protection of human rights	2	35.0	–	–	35.0	35.0	–	–	5
		24	43.5	–	–	43.5	43.5	–	–	
19/21	Situation of human rights in Myanmar	2	156.8	156.8	–	–	–	156.8	–	18, 20
		24	73.6	73.6	–	–	–	73.6	–	
19/22*	Situation of human rights in the Syrian Arab Republic	2	657.8	–	657.8	–	–	–	–	14, 15, 16, 21
		24	1 442.3	–	1 442.3	–	–	–	–	
19/24	The Social Forum	2	–	–	–	–	–	–	–	6, 9
		24	110.0	58.8	51.2	–	–	58.8	–	
19/28	Assistance to Somalia in the field of human rights	2	18.4	–	18.4	–	–	–	–	12
		24	–	–	–	–	–	–	–	
19/29	Technical assistance and capacity-building for Yemen in the field of human rights	2	30.1	–	–	30.1	30.1	–	–	10
		24	49.2	–	–	49.2	49.2	–	–	
19/32	Human rights and unilateral coercive measures	2	48.7	–	–	48.7	48.7	–	–	16 (a), (b)
		24	238.2	–	–	238.2	238.2	–	–	
		29E	1.0	–	–	1.0	1.0	–	–	
19/33	Enhancement of international cooperation in the field of human rights	2	65.3	–	65.3	–	–	–	–	16 (a), (b)
		24	7.3	–	7.3	–	–	–	–	
		29E	1.0	–	1.0	–	–	–	–	
19/35	The promotion and protection of human rights in the context of peaceful protests	2	35.0	–	–	35.0	35.0	–	–	8, 10
		24	15.6	–	–	15.6	15.6	–	–	
19/36	Human rights, democracy and the rule of law	2	51.3	–	51.3	–	–	–	–	24, 26, 27
		24	49.4	–	49.4	–	–	–	–	

Human Rights Council resolutions/decisions		Budget section	Requirements per biennium	2012-2013					2014-2015	Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the existing appropriation	Net additional requirements to be sought through the contingency fund	Nature of resource requirements: New	Nature of resource requirements: Perennial	Requirements to be included in the proposed programme budget for the biennium 2014-2015	
19/38	The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation	2	44.5	–	–	44.5	44.5	–	–	13
		24	20.0	–	–	20.0	20.0	–	–	
Subtotal (19th session)			**6 638.0**	**1 763.4**	**2 831.6**	**2 043.0**	**2 043.0**	**1 763.4**	–	
20/1	Trafficking in persons, especially women and children: access to effective remedies for trafficked persons and their right to an effective remedy for human rights violations	2	119.3	–	–	119.3	119.3	–	–	8
		24	384.0	–	–	384.0	384.0	–	138.4	
		29E	1.2	–	–	1.2	1.2	–	–	
20/4	The right to a nationality: women and children	2	25.9	–	25.9	–	–	–	–	15
		24	–	–	–	–	–	–	–	
		29E	–	–	–	–	–	–	–	
20/10	The effects of foreign debt and other related international obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights	2	25.9	–	–	25.9	25.9	–	–	4, 31, 33
		24	48.0	–	–	48.0	48.0	–	–	
		29E	–	–	–	–	–	–	–	
20/11	Promotion of the enjoyment of the cultural rights of everyone and respect for cultural diversity	2	56.6	–	–	56.6	56.6	–	–	11, 12
		24	124.7	–	–	124.7	124.7	–	–	
		29E	0.6	–	–	0.6	0.6	–	–	

Human Rights Council resolutions/decisions		*Budget section*	*Requirements per biennium*	*2012-2013*					*2014-2015*	*Relevant paragraphs of the Human Rights Council resolution or decision*
				Existing provision in the 2012-2013 programme budget	*Requirements to be accommodated within the existing appropriation*	*Net additional requirements to be sought through the contingency fund*	*Nature of resource requirements*		*Requirements to be included in the proposed programme budget for the biennium 2014-2015*	
							New	*Perennial*		
20/13	The situation of human rights in Belarus	2	148.1	–	–	148.1	148.1	–	–	3, 5
		24	256.3	–	–	256.3	256.3	–	–	
20/15	Promotion of the right to peace	2	156.6	–	–	156.6	156.6	–	–	1, 2, 4, 6
		24	169.8	–	–	169.8	169.8	–	–	
		29E	2.9	–	–	2.9	2.9	–	–	
20/16	Arbitrary detention	2	–	–	–	–	–	–	30.3	10, 11
		24	72.0	–	–	72.0	72.0	–	133.7	
		29E	–	–	–	–	–	–	1.2	
20/17	Human rights situation in Mali	2	39.4	–	39.4	–	–	–	–	6
		24	32.9	–	32.9	–	–	–	–	
		29E	–	–	–	–	–	–	–	
20/18	Nelson Mandela International Day panel	2	–	–	–	–	–	–	–	1, 2, 4
		24	30.8	–	30.8	–	–	–	–	
		29E	–	–	–	–	–	–	–	
20/19	Technical assistance to Côte d'Ivoire in the field of human rights	2	148.1	148.1	–	–	–	148.1	–	14
		24	248.4	248.4	–	–	–	248.4	–	
		29E	–	–	–	–	–	–	–	
20/20	Situation of human rights in Eritrea	2	148.1	–	–	148.1	148.1	–	–	4, 6
		24	299.9	–	–	299.9	299.9	–	–	
		29E	–	–	–	–	–	–	–	
20/21	Assistance to Somalia in the field of human rights	2	148.1	148.1	–	–	–	148.1	–	14
		24	115.2	115.2	–	–	–	115.2	–	
		29E	–	–	–	–	–	–	–	
Subtotal (20th Session)			**2 802.8**	**659.8**	**129.0**	**2 014.0**	**2 014.0**	**659.8**	**303.6**	

Human Rights Council resolutions/decisions		Budget section	Requirements per biennium	2012-2013					2014-2015	Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the existing appropriation	Net additional requirements to be sought through the contingency fund	Nature of resource requirements: New	Nature of resource requirements: Perennial	Requirements to be included in the proposed programme budget for the biennium 2014-2015	
21/5	Contribution of the United Nations system as a whole to the advancement of the business and human rights agenda and the dissemination and implementation of the Guiding Principles on Business and Human Rights	24	47.3	–	47.3	–	–	–	–	10, 11, 12
21/10	Human rights and international solidarity	2	111.3	74.2	–	37.1	37.1	74.2	74.2	13 (f)
		24	26.1	17.4	–	8.7	8.7	17.4	17.4	
21/12	Safety of journalists	2	38.5	–	–	38.5	38.5	–	–	12
		24	58.5	–	–	58.5	58.5	–	–	
		29E	–	–	–	–	–	–	–	
21/13	Panel discussion on the negative impact of corruption on the enjoyment of human rights	2	22.2	–	–	22.2	22.2	–	–	1, 2, 3
		24	33.4	–	–	33.4	33.4	–	–	
		29E	0.6	–	–	0.6	0.6	–	–	
21/16	The rights to freedom of peaceful assembly and of association	2	107.7	71.8	–	35.9	35.9	71.8	71.8	8
		24	23.4	15.6	–	7.8	7.8	15.6	15.6	
		29E	–	–	–	–	–	–	–	
21/19	Promotion and protection of the human rights of peasants and other people working in rural areas	2	141.8	–	–	141.8	141.8	–	283.6	1, 2, 4, 6
		24	117.0	–	–	117.0	117.0	–	216.2	
		29E	3.0	–	–	3.0	3.0	–	6.0	
21/20	High-level panel discussion to commemorate the twentieth anniversary of the adoption of the Vienna Declaration and Programme of Action	2	28.7	–	28.7	–	–	–	–	1, 2, 3
		24	40.0	–	40.0	–	–	–	–	

Human Rights Council resolutions/decisions		*Budget section*	*Requirements per biennium*	*2012-2013*					*2014-2015*	*Relevant paragraphs of the Human Rights Council resolution or decision*
				Existing provision in the 2012-2013 programme budget	*Requirements to be accommodated within the existing appropriation*	*Net additional requirements to be sought through the contingency fund*	*Nature of resource requirements*		*Requirements to be included in the proposed programme budget for the biennium 2014-2015*	
							New	*Perennial*		
21/21	Enhancement of technical cooperation and capacity-building in the field of human rights	2	28.4	–	–	28.4	28.4	–	–	3, 4
		24	36.8	–	–	36.8	36.8	–	–	
21/23	The human rights of older persons	2	21.4	–	–	21.4	21.4	–	–	9, 10
		24	33.3	–	–	33.3	33.3	–	–	
		29E	0.6	–	–	0.6	0.6	–	–	
21/24	Human rights and indigenous peoples	2	–	–	–	–	–	–	–	10
		24	21.0	–	–	21.0	21.0	–	–	
21/26	Situation of human rights in the Syrian Arab Republic	2	225.3	225.3	–	–	–	225.3	–	17, 18, 22
		24	2 694.9	–	–	2 694.9	2 694.9	–	–	
21/27	Technical assistance for the Sudan in the field of Human Rights	2	159.7	159.7	–	–	–	159.7	–	14, 16
		24	79.7	79.7	–	–	–	79.7	–	
		29E	–	–	–	–	–	–	–	
21/28	Technical assistance and capacity building for South Sudan in the field of Human Rights	2	24.7	–	–	24.7	24.7	–	–	6, 7
		24	39.2	–	–	39.2	39.2	–	–	
Subtotal (21st session)			**4 164.5**	**643.7**	**116.0**	**3 404.8**	**3 404.8**	**643.7**	**681.8**	
Total 19th, 20th and 21st sessions			**13 605.3**	**3 066.9**	**3 076.6**	**7 461.8**	**7 461.8**	**3 066.9**	**985.4**	

* The amount of $2,110,100 under Human Rights Council resolution 19/22, relating to commitment authority under General Assembly resolution 66/249 on unforeseen and extraordinary expenses, was reported separately in the context of the first performance report on the programme budget for the biennium 2012-2013.

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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Organizational resilience management system: emergency management framework

Report of the Advisory Committee on Administrative and Budgetary Questions

I. Introduction

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the organizational resilience management system: emergency management framework (A/67/266). During its consideration of the report, the Advisory Committee met with representatives of the Secretary-General, who provided additional information and clarification.

2. In its resolution 66/247, the General Assembly took note of the organizational resilience management system approach set out in the Secretary-General's previous report on this question (A/66/516), on the understanding that a follow-up report to be submitted to the Assembly at its sixty-seventh session would present a complete picture of the comprehensive emergency management framework. The Secretary-General's current report is submitted in response to that resolution.

II. Background, objectives and scope

3. In his report, the Secretary-General states that, given the changing nature of the threats faced by the United Nations, which may include military or terrorist-related incidents, critical infrastructure failures or natural hazard events, emergency preparedness and resilience are of the utmost importance when planning and delivering mandated activities both at Headquarters and in the field. Accordingly, he indicates that, in 2010, the senior emergency policy team approved a proposal to pilot an organizational resilience management system approach at United Nations Headquarters. Since then, the system (also referred to as the emergency management

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framework), which is based on an international standard (see para. 6 below), has emerged from the pilot phase and been further developed (see A/67/266, paras. 1-4).

4. In section II of his report, the Secretary-General indicates that the main objective of the organizational resilience management system is to establish a comprehensive approach to emergency management, from preparation to response and recovery. He envisages that, for the Secretariat, the system will allow for the adoption of common policies and procedures, governance and activation mechanisms, thereby avoiding a "silo" approach to emergency management wherein Secretariat entities develop emergency plans that do not take into account their relationships, linkages and mutual dependencies. The emergency management framework also provides the Organization with a means to monitor the various ongoing preparedness activities. The Secretary-General anticipates that the framework will yield the following benefits: enhanced risk management; improved crisis decision-making; and harmonization of the approach to emergency management (A/67/266, paras. 5, 7 and 11).

5. The Secretary-General describes the envisaged scope of the system in paragraphs 12 and 13 of his report. As discussed in paragraphs 15 to 17 below, the system has already been implemented at Headquarters and will be extended to offices away from Headquarters and field offices by the end of 2013. In addition, experience gained during the inter-agency pandemic planning and business continuity planning exercises points to the potential value of adopting a common emergency management framework covering the entire United Nations system (see also paras. 18 and 19 below).

III. Framework and methodology

6. As indicated in paragraphs 16 to 22 of the Secretary-General's report, the organizational resilience management system is based on an international standard on risk management devised by the International Organization for Standardization. It comprises the following five consecutive steps:

(a) Policy establishment, which involves detailing the precursors, purpose, implementation process, outcomes and deliverables of the initiative and obtaining senior management approval;

(b) Planning, entailing a risk assessment of the natural, political, social, security and technological environment to determine potential disruptions to United Nations operations in a given location, as well as the impact of those risks, followed by the establishment of measurable objectives and targets;

(c) Implementation, involving the assignment of roles and responsibilities, the identification of necessary human and financial resources and equipment and infrastructure, a structured maintenance, exercise and review regime and a communications plan;

(d) Evaluation, which will be conducted using feedback from the maintenance, exercise and review regime;

(e) Management review.

Figure II in the Secretary-General's report provides a schematic overview of the five steps of the cycle.

IV. Key players

7. In paragraphs 24 to 41 of his report, the Secretary-General outlines the key players in the organizational resilience management system. The roles and responsibilities of the various departments and offices in the development and implementation of the system can be summarized as follows:

(a) Department of Management: serves as the lead department for the system and is responsible for developing, coordinating and integrating policy, planning, implementation and review procedures and processes. It is also responsible for providing assistance in implementing the system to other Secretariat departments and offices in New York, as well as to offices away from Headquarters, including the regional commissions. Upon request, the Department will provide implementation assistance to field operations;

(b) Business Continuity Management Unit, Office of Central Support Services: responsible for providing guidance and hands-on support for the business continuity planning process at Headquarters and offices away from Headquarters;

(c) Emergency Preparedness and Support Team, Office of Human Resources Management: charged with providing and coordinating the provision of essential support to staff of the United Nations system, including survivors and the families of those who perish or are injured as a result of malicious acts, natural disasters or other emergencies (see also paras. 8-10 below);

(d) Medical Services Division, Office of Human Resources Management: responsible for providing all United Nations duty stations with policy, guidance, support and training on public health emergencies and mass casualty incidents. The Division also coordinates the preparatory and response work of the inter-agency United Nations Medical Emergency Response Team;

(e) Department of Safety and Security: oversees the security management system, including security planning and its integration into the organizational resilience management system. The Division of Headquarters Safety and Security Services of the Department provides crisis planning capabilities and is responsible for crisis management plans and security and contingency plans for Headquarters, offices away from Headquarters and the regional commissions. The Division of Regional Operations is responsible for the coordination of contingency planning, crisis preparedness and response at United Nations duty stations in the field. The Critical Incident Stress Management Unit coordinates the global counselling response during emergencies, conducts needs assessments, provides technical support and advice on how to mitigate the stress of critical incidents and provides preventive stress management training to all United Nations staff;

(f) Office of Information and Communications Technology: responsible for establishing broad disaster recovery principles to ensure the resumption of information and communications technology services for critical technology support after a disruption, and for developing a related programme of work.

8. Paragraphs 28 to 33 of the Secretary-General's report contain more detailed information on the functions of the Emergency Preparedness and Support Team. It is indicated that, since its establishment in 2010 in the aftermath of the Haiti earthquake, the Team has been active on a variety of fronts in accordance with its mandate, which spans preparedness, support during an emergency and post-emergency response. In

particular, the Team has developed a communications strategy, including a website, on the Organization's efforts to support and exercise its duty to care for staff and their families, which articulates the institutional importance placed on health, safety and security and well-being. It has also designed several initiatives with a view to empowering staff to prepare themselves both personally and professionally for emergencies, and a suite of relevant training modules incorporating international best practices is being rolled out across the Organization. Since information-sharing is vital both during and after emergencies, the Team has developed a database management system, through which medical professionals, stress counsellors, management and human resources officers can share time-sensitive information.

9. In response to a query about the specific activities undertaken to improve the personal preparedness of United Nations staff, the Advisory Committee was informed that the Secretariat had implemented a number of measures to strengthen support to staff, including: the development of a communications strategy promoting personal preparedness; the launch of an outreach campaign designed to encourage staff to update their emergency contact information; the roll-out of a self-learning module for managers emphasizing their duty of care; the distribution of materials relating to the "SAFEUN" security and safety awareness campaign for Headquarters staff; the provision of training programmes for first-tier responders; and the updating of the mass casualty incident plan to include training for human resources practitioners on what to do before, during and after a mass casualty incident. The Committee was also provided, upon request, with electronic copies of various brochures and handouts on personal preparedness that are available to staff members. The Committee was informed that steps had been taken to ensure that all staff members were provided with printed documents containing guidance on how to proceed in the event of an emergency affecting the United Nations. **The Committee supports the emphasis placed by the Secretariat on personal preparedness and encourages the Secretary-General to ensure that all staff members have easy access to appropriate information on how to proceed in the event of an emergency.**

10. Upon enquiry, the Advisory Committee was informed that, pursuant to General Assembly resolution 64/260, the Emergency Preparedness and Support Team currently had a staffing complement of five positions (2 P-5, 1 P-4, 1 P-2 and 1 General Service (Other level)) funded under general temporary assistance. The Committee was further informed, upon enquiry, that the review of the workflows and activities of the Team mentioned in paragraph 34 of the Secretary-General's report had been completed. The review, which covered the Team's outputs and programme of work for 2012-2013, revealed that the Team had played a key role in efforts to provide care for staff and their families by, inter alia, enhancing awareness of the Organization's commitment to staff and family members, updating staff on the availability of training and briefing programmes and providing staff, families and survivors with online access to resources and services to support preparedness and post-incident management activities. During its consideration of the Secretary-General's report, the Committee was informed that the current level of resources for the Team would be maintained for the biennium 2014-2015 and that no additional resources would be sought.

11. In paragraph 41 of his report, the Secretary-General indicates that he is in the process of establishing the United Nations Operations and Crisis Centre, which will be located at United Nations Headquarters and comprise staff from the Departments of Peacekeeping Operations, Safety and Security, Political Affairs and Management,

as well as from the Office for the Coordination of Humanitarian Affairs and the United Nations Development Programme (UNDP). The Centre will provide support to senior leaders across the system with a view to enabling informed, coordinated and timely decision-making and strategic engagement on operational and crisis-related issues. The Advisory Committee notes that, according to the Secretary-General, once the Centre becomes operational, in December 2012, it will have a role in the organizational resilience management system. **The Committee looks forward to receiving more information on the role of the Operations and Crisis Centre in the organizational resilience management system in the next report of the Secretary-General on this question.**

12. It is indicated in paragraph 42 of the Secretary-General's report that the successful implementation of the organizational resilience management system will be strengthened by successful partnerships. According to the Secretary-General, partnerships will allow the Organization not only to develop best practices in coordination with other United Nations entities, civil society, the private sector and Governments, but also to identify opportunities to integrate capacities to address vulnerabilities and enhance communications. In response to an enquiry about current and potential future partners, the Committee was informed that, at Headquarters, Citigroup had facilitated two organizational resilience management exercises, and that the Secretary-General intends to pursue similar collaborations with United Nations agencies, funds and programmes and appropriate partners from the private sector and academia. At the United Nations Office at Geneva, the organizational resilience management system had been discussed by an inter-agency group on business continuity. It would also be on the agenda of the next inter-agency meeting of security focal points. The Committee was informed that discussing the concept of organizational resilience management at inter-agency forums would lead to greater coherence in its implementation.

V. Governance and accountability

13. The Secretary-General indicates in section VI of his report that the strategy, policymaking, governance and oversight functions for emergency management would be performed by the senior emergency policy team, which is chaired by the Chef de Cabinet and composed of senior management of most departments of the Secretariat as well as high-level representatives of the specialized agencies, funds and programmes based in New York. Upon enquiry, the Advisory Committee was informed that, if the organizational resilience management system approach was approved by the General Assembly, the senior emergency policy team would designate a specific project owner at its next meeting in early 2013. **The Committee expects that the Secretary-General will identify the project owner of the organizational resilience management system in his next report on this question.**

14. The Secretary-General states that a formal structure will be responsible for implementing the system at each duty station. At offices away from Headquarters, such structures will have similar responsibilities to those of the Crisis Operations Group (A/67/266, para. 44). At the field level, the Secretary-General indicates that United Nations country teams would adopt a two-tiered governance structure (that is, a high-level body responsible for policy decisions on emergency management and an operational-level body responsible for the implementation of decisions and emergency management operations) similar to that adopted at Headquarters. In the

Secretary-General's view, the security management team is a suitable entity for policy decisions at the country team level, although decisions on the most suitable mechanism and entities for the governance of the emergency management framework would rest with each United Nations country team.

VI. Implementation

15. In paragraphs 48 to 51 of his report, the Secretary-General describes the implementation, using the five-step cycle referred to in paragraph 6 above, of the organizational resilience management system at Headquarters, which was undertaken, on a pilot basis, from June to November 2010. In November 2010, after completing its final review of the pilot, the senior emergency policy team endorsed the organizational resilience management system as the emergency management framework for the United Nations, thereby laying the foundation for its full implementation throughout the United Nations system.

16. Paragraphs 54 to 59 of the report provide more detailed information on the implementation, pursuant to General Assembly resolution 66/246, of the resilient information and communications technology infrastructure at the Secretariat in New York. The Secretary-General indicates, in particular, that owing to the number of critical applications presently being hosted at both the primary data centre in the North Lawn Building and the secondary data centre in Piscataway, New Jersey, the Office of Information and Communications Technology has been reviewing operational requirements to ensure continuity of those applications in the event of a crisis. It is envisaged that the secondary data centre will continue to be needed until the end of 2016 for all critical applications that have not been migrated to enterprise data centres, including local critical applications and legacy enterprise applications, and that a reduced and more permanent solution will be put into place effective 1 January 2017. The Advisory Committee was informed, upon enquiry, that the need to maintain the secondary data centre until the end of 2016 (rather than until 2014, as previously envisaged) was due to the requirement to retain the Integrated Information Management System (IMIS) in the Secretariat until Umoja was fully implemented.

17. With regard to the implementation of the organizational resilience management system at offices away from Headquarters and field missions, it is stated in paragraph 52 of the report that, in parallel with the pilot implementation of the system at Headquarters, the Departments of Peacekeeping Operations, Field Support and Political Affairs, in close coordination with the Department of Management, initiated the implementation, on a pilot basis, of the organizational resilience management system in field presences. In that context, the Secretary-General reports that, in June 2012, a pilot organizational resilience management system exercise was conducted in Nicosia, Cyprus, with a view to testing the crisis management, business continuity, medical mass casualty, information and communications technology disaster recovery, staff and family support and security plans of the United Nations Peacekeeping Force in Cyprus. The exercise led to the establishment of an exercise planning template to be used by other peacekeeping missions. The Secretary-General indicates in paragraph 61 of his report that all United Nations locations and field missions are expected to have initiated implementation of the emergency management framework by the end of 2013.

18. In its previous report on this subject, the Advisory Committee requested that, in the follow-up report to be submitted to the General Assembly at its sixty-seventh

session, the Secretary-General present a full picture of the measures taken and envisaged to extend the scope of the organizational resilience management system to cover the agencies, funds and programmes of the United Nations system (A/66/7/Add.10, para. 19). In paragraph 62 of his most recent report, the Secretary-General indicates that, with a view to extending implementation of the organizational resilience management system to the United Nations specialized agencies, funds and programmes, he envisages initiating a formal consultative process through his Policy Committee. Once the latter has endorsed the recommendation to implement the organizational resilience management system across the United Nations system, the Secretary-General will refer the recommendation to the United Nations System Chief Executives Board for Coordination for further deliberation and agreement by its High-level Committee on Management.

19. The Secretary-General indicates in paragraph 63 of his report that the working group on organizational resilience management plans to conduct a pilot exercise at an integrated field mission. Once the exercise has been completed, the working group will develop recommendations for the roll-out of the emergency management framework to all United Nations country teams. It is envisaged that the roll-out process will begin in 2013. **The Advisory Committee points out, in this regard, that United Nations country teams are present in many locations where the Organization does not have integrated field missions. Since the planned pilot exercise will not cover that scenario, the Committee expects that the Secretary-General will include, in his next report on this question, an explanation of how the emergency management framework will be implemented at locations without integrated field missions.**

VII. Performance indicators

20. Upon enquiry, the Advisory Committee was provided with information on the performance indicators to be used to measure the impact of the organizational resilience management system. Table 1 below illustrates the maturity model that will be used to measure implementation at the macro level.

Table 1

	System basics			*System implementation*		
Maturity level	*Senior management commitment*	*Professional support*	*Governance*	*All participating agencies*	*Integrated planning*	*Cross-functional*
Pre-awareness	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No
Project approach	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No
Programme approach	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No
Systems approach	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No
Management system	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No
Holistic management	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No

21. The Advisory Committee was also informed, upon enquiry, that performance indicators at the micro level would focus on the achievement of operational components. A draft set of indicators is annexed to the present report. **The Committee expects that, in his next report on this question, the Secretary-General will provide an assessment of the effectiveness of the implementation of the organizational resilience management system measured against the indicators set out in the annex to the present report.**

VIII. Cost

22. The Advisory Committee was informed, upon enquiry, that to date the organizational resilience management system had been implemented using existing resources. Table 2 below illustrates the days per annum devoted solely to the development and implementation of the system by the relevant staff members.

Table 2

Position	*Department/office*	*Days per annum*
Chief, Business Continuity Management Unit (P-5)	Department of Management/Business Continuity Management Unit	4.5
Business Continuity Specialist (P-4)	Department of Management/Business Continuity Management Unit	15
Chief, Emergency Preparedness and Support Team (P-5)	Department of Management/Emergency Preparedness and Support Team	4.5
Human Resources Officer (P-4)	Department of Management/Emergency Preparedness and Support Team	4.5
Associate Administrative Officer (P-2)	Department of Management/Emergency Preparedness and Support Team	4.5
Senior Medical Officer (P-5)	Department of Management/United Nations Medical Emergency Response Team	9.5
Chief, Field Support Service (D-1)	Department of Safety and Security/Field Support Service	3.5
Programme Officer (P-3)	Department of Safety and Security/Field Support Service	7
Focal Point for Security (P-5)	Department of Peacekeeping Operations/Office of the Under-Secretary-General	26.5
Organizational Resilience Officer (P-4)	Department of Peacekeeping Operations/Office of the Under-Secretary-General	1.5
Information and Communications Technology Officer (P-3)	Department of Field Support/Information and Communications Technology Division	2
Business Continuity Programme Manager (P-4)	United Nations Office at Geneva/Division of Administration	7

23. Upon enquiry, the Advisory Committee was also informed that the costs associated with the above-mentioned person-hours amounted to $63,750 per annum. It was expected that the current level of activity would continue and that, as the project advances, the organizational resilience management system would continue to be implemented using existing resources. **While noting that the Secretary-General**

intends to continue implementing the organizational resilience management system from within existing resources, the Committee considers it important that the actual cost of the initiative is documented. The Committee therefore recommends that the General Assembly request the Secretary-General to provide a detailed accounting of the full cost of the organizational resilience management system in his next report on this question.

24. Upon enquiry as to the potential economies of scale to be realized through implementation of the organizational resilience management system, the Advisory Committee was informed that the system was a resource multiplier. Experience to date indicated that its extension across the United Nations system would lead to the following:

(a) Harmonized deliverables, improving effectiveness and reducing the time and resources required to implement them;

(b) Clearly defined roles and responsibilities and integrated workflows, leading to more rapid agreement between organizations when establishing operations in new environments;

(c) Common terminology and definition of concepts, reducing the need for meetings, accelerating implementation and fostering innovation;

(d) Cross-departmental collaboration, resulting in the dismantling of silos, greater innovation and better use of resources;

(e) Increased awareness of ongoing activities and projects across multiple organizations, leading to positive effects in terms of collaboration and supporting linked projects and change management;

(f) Elimination of overlaps between initiatives;

(g) Improved interoperability between organizations;

(h) Integrated lessons learned, providing a sound basis for continually adapting and improving risk prevention and emergency preparedness and response.

25. The Advisory Committee was also informed, upon enquiry, that the harmonization of processes, procedures and systems anticipated as a result of the implementation of the organizational resilience management system would lead to the identification of redundant systems, which would then be strategically retired. **The Committee recommends that the General Assembly request the Secretary-General to include the realization of economies of scale and the retirement of redundant systems in the performance indicators referred to in paragraph 21 above.**

IX. Hurricane Sandy

26. In late October 2012, while the report of the Secretary-General on the organizational resilience management system was under consideration by the Advisory Committee, Hurricane Sandy hit the New York area. The Committee was briefed by representatives of the Secretary-General on the extent of the damage to United Nations Headquarters and on the effectiveness of the organizational resilience management system in addressing the challenges faced.

27. Most importantly, the Advisory Committee was informed that there had been no reports of injuries to staff members or their dependants.

28. The Advisory Committee was further informed that the core infrastructure of the Headquarters premises had been assessed as intact, but that substantial damages had been sustained as a result of flooding in the basements. For safety reasons, and in particular to prevent the spread of fire, power had been completely shut down for 24 hours in the Secretariat, South Annex and Library Buildings. In addition, the cooling system had been shut down because both the main and the temporary chiller plants had been flooded. In terms of repairs, some parts of the electrical switchboard, as well as the electrical system of the main chiller plant, would need replacing. The leased digital printers in the printing shop, as well as other equipment, supplies and materials located in the third basement, had been damaged. The Committee was informed that it was too early to produce cost estimates for the damages and that consultations with insurance companies and contractors were ongoing. **The Committee expects that full cost estimates of the damages incurred as a result of Hurricane Sandy, as well as information on insurance coverage for those damages, will be provided to the General Assembly in the context of the report referred to in paragraph 30 below.**

29. According to representatives of the Secretary-General, the emergency management framework functioned effectively during the Hurricane. Emergency response and harmonized decision-making had been coordinated through the Crisis Operations Group, and pre-event preparedness had significantly reduced the damage sustained. Although there had been some connectivity problems as a result of difficulties experienced with the migration of systems to the secondary data centre, critical information and communications technology systems had been maintained with no loss of data. Representatives of the Secretary-General also indicated that, throughout the event, updated information had been communicated to staff and delegations via e-mail, the dedicated staff information website and the telephone hotline, although it was recognized that communication with Member States and staff required improvement. **The Advisory Committee notes the difficulties experienced with the migration of systems to the secondary data centre and recommends that the General Assembly request the Secretary-General to investigate their causes with a view to taking appropriate remedial measures. The Committee stresses the importance of ensuring that Member States and staff receive updated information in the event of emergencies affecting the United Nations. To that end, steps should be taken to ensure that the home page of the United Nations website, the dedicated staff information website and all internal communications systems continue functioning and remain updated throughout emergency situations.**

30. Representatives of the Secretary-General also informed the Advisory Committee that, in order to further strengthen organizational resilience, the Secretary-General had convened a senior-level task force, chaired by the Chef de Cabinet, to examine lessons learned and the requirement for additional emergency response measures. **The Committee welcomes the decision of the Secretary-General to convene a task force. The Committee recommends that the General Assembly request the Secretary-General to submit to it, at the first part of its resumed sixty-seventh session, a report on the outcome of the work of the task force, including proposals to address any shortcomings identified.**

X. Action to be taken by the General Assembly

31. In paragraph 64 of his report, the Secretary-General requests that the General Assembly approve the organizational resilience management system approach as the emergency management framework. Upon enquiry, the Advisory Committee was informed that, while implementation of the framework had already begun, formal approval by the General Assembly was required to institutionalize the initiative and to set a clear strategic approach for its further expansion to cover the specialized agencies, funds and programmes. **The Committee has no objection to the course of action proposed by the Secretary-General. The Committee recommends that the General Assembly request the Secretary-General to submit, to its sixty-eighth session, a progress report on the implementation of the organizational resilience management system. The report should include detailed information on the steps taken to expand the system to include the specialized agencies, funds and programmes, as well as the information requested in paragraphs 11, 13, 19, 21, 23 and 25 above.**

Annex

Performance indicators (micro level) for the organizational resilience management system

Category	*Objectives*	*Indicators*
Training and awareness	Ensure all staff are aware of:	Awareness campaign conducted
	Crisis management and response procedures and practices	
	Preparedness plan content	
Decision-making (leadership, responsibilities)	Exercise the workflow decision-making process of the Crisis Management Team	Crisis Management Team orientation/simulation conducted
	Confirm that appropriate delegations of authority are in place	
	Exercise the capacity of the office to respond to a crisis event	Full-scale simulation (crisis management, operations recovery and response) conducted
	Validate access and use of core systems	
	Identify core system dependencies	
	Identify gaps in the recovery plan	
	Update the recovery plan	
Communication (alert, notification)	Ensure clear instructions are communicated through the communication tree	Staff communication tree exercised
	Validate contact information for staff	
	Validate accessibility of critical staff	
	Update communication tree information	
Business process recovery	Ensure that all staff are capable of implementing recovery strategies	Telecommuting exercise conducted
	Validate critical business processes and recovery time objectives	
	Validate previous test deviations and verify that problems have been corrected	Staff meeting using peer-to-peer technology (e.g. Skype) conducted
	Validate technology requirements	
	Validate additional requirements	Functional technology test (core information and communications technology systems) conducted
	Identify gaps in the recovery plan	

Category	*Objectives*	*Indicators*
	Update recovery plan	Operate from the recovery location
After-action review	Identify corrective actions	After-action reviews conducted after each event and exercise
	Assign tasks, schedules and responsibilities	
	Monitor the implementation progress of corrective action	
	Assign tasks, schedules and responsibilities and integrate into various workplans	
Testing	Validate plans, policies, procedures and systems against established standards	Test conducted
	Identify deficient plans, policies, procedures or systems for subsequent corrective actions	
Updating and endorsement	Executive endorsement of the updated preparedness plans	Plans updated
	Identify deficient plans, policies and procedures	Plans approved